



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19633

Proposed No. 2023-0154.3

Sponsors McDermott

1 AN ORDINANCE making a net supplemental
 2 appropriation of \$46,426,000 to various general fund
 3 agencies, a net supplemental appropriation of \$277,003,000
 4 to various non-general fund agencies and a net
 5 supplemental appropriation of \$37,974,175 from various
 6 capital fund budgets; and amending the 2023-2024 Biennial
 7 Budget Ordinance, Ordinance 19546, Sections 7, 8, 9, 11,
 8 12, 13, 17, 17, 18, 19, 19, 20, 21, 21, 23, 25, 26, 28, 31, 32,
 9 33, 34, 35, 42, 43, 45, 46, 46, 48, 48, 49, 49, 50, 52, 53, 54,
 10 54, 55, 57, 58, 60, 61, 65, 70, 71, 71, 72, 72, 79, 80, 83, 83,
 11 85, 89, 90, 90, 91, 94, 97, 98, 100, 101, 101, 102, 103, 104,
 12 106, 107, 108, 113, 114, 114, 118, 119, 120, 120, 122, 123,
 13 123, and 129, as amended, and Attachment A, as amended.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Ordinance 19546, Section 7, as amended, is hereby amended as
 16 follows:

17 COUNCIL ADMINISTRATION - From the general fund there is hereby
 18 disappropriated from:

19 Council administration	(\$390,000)
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64 Of this appropriation, \$150,000 shall be expended or encumbered solely to
65 undertake a study, in consultation with council district nine, relating to moving freight by
66 rail through Stampede Pass in order to increase economic activity in King County.

67 ER4 EXPENDITURE RESTRICTION:

68 Of this appropriation, \$50,000 shall be expended or encumbered solely for
69 developing an annual report on King County diversion programs as described in Proviso
70 P3 of this section.

71 P1 PROVIDED THAT:

72 Of this appropriation, \$200,000 shall not be expended or encumbered until the
73 executive transmits a Chinatown-International District ("CID") community safety work
74 group report and a motion that should acknowledge receipt of the report, and a motion
75 acknowledging receipt of the report is passed by the council. The motion should
76 reference the subject matter, the proviso's ordinance, ordinance section and proviso
77 number in both the title and body of the motion.

78 The report shall include, but not be limited to:

79 A. A description of the community-led CID community safety work group,
80 including a list of county staff participants in the work group;

81 B. A summary of any recommendations of the work group; and

82 C. A description of activities or actions taken by county agencies to enhance the
83 safety, security, or overall economic recovery of the CID and any proposed actions that
84 would require additional county investments in order to inform future investments.

85 The executive shall file electronically file the report and motion required by this
86 proviso by (~~July 31, 2023~~) December 31, 2023, with the clerk of the council, who shall

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87 retain an electronic copy and provide an electronic copy to all councilmembers, the
88 council chief of staff, and the lead staff for the committee of the whole or its successor.

89 P2 PROVIDED FURTHER THAT:

90 Of this appropriation, \$800,000 shall not be expended or encumbered until the
91 executive transmits quarterly reports describing the status of programs or activities
92 supported by American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund
93 ("CLFR") moneys.

94 The report shall include, but not be limited to, a list of all programs or activities
95 supported by CLFR moneys in the form of an electronic spreadsheet that shall include,
96 but not be limited to, the following: (1) appropriation amount; (2) amount spent to-date;
97 (3) estimated amount to be spent by the end of the biennium; and (4) for any program or
98 activities that has an estimated amount to be spent by the end of the biennium different
99 than the appropriation amount, a description explaining the difference.

100 Moneys shall be unencumbered in \$100,000 increments upon receipt of each
101 quarterly report filed by the executive to the clerk of the council.

102 The executive should electronically file the first quarterly report required by this
103 proviso no later than April 1, 2023, with the clerk of the council, who shall retain an
104 electronic copy and provide an electronic copy to all councilmembers, the council chief
105 of staff and the lead staff for the budget and fiscal management committee or its
106 successor.

107 The executive should electronically file the next six quarterly reports required by
108 this proviso by the first working day after the end of each quarter, with the clerk of the
109 council, who shall retain an electronic copy and provide an electronic copy to all

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110 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
111 management committee or its successor.

112 The executive should electronically file the final quarterly report required by this
113 proviso by December 31, 2024, with the clerk of the council, who shall retain an
114 electronic copy and provide an electronic copy to all councilmembers, the council chief
115 of staff and the lead staff for the budget and fiscal management committee or its
116 successor.

117 P3 PROVIDED FURTHER THAT:

118 Of this appropriation, \$50,000 shall not be expended or encumbered until the
119 executive transmits an annual report on King County diversion programs, a motion that
120 should acknowledge receipt of the report, and the motion is passed by the council. The
121 motion shall reference the subject matter, the proviso's ordinance number, ordinance
122 section and proviso number in both the title and body of the motion.

123 A. The reports shall cover the period from January 1, 2023, through December
124 31, 2023.

125 B. The reports shall include, but not be limited to the following programs:

- 126 1. Community Diversion Program;
- 127 2. Community Center for Alternatives Program Enhanced;
- 128 3. Pretrial Assessment and Linkage Services;
- 129 4. Law Enforcement Assisted Diversion;
- 130 5. Therapeutic Alternative Diversion; and
- 131 6. Restorative Community Pathways.

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132 C. The following information, at a minimum, shall be provided for each program
133 included in the reports:

- 134 1. The desired policy outcomes of the program;
- 135 2. The eligibility criteria for the program;
- 136 3. Annual county budget for the program;
- 137 4. The number of annual participants;
- 138 5. A listing of participants, with personal identifiers removed, by charge, if
139 applicable, and referring agency;
- 140 6. A definition of program completion;
- 141 7. The percentage of participants completing the program; and
- 142 8. A summary of program outcomes during the reporting period based on
143 program-defined performance metrics.

144 D. For the period from January 1, 2024, to December 31, 2024, the executive
145 shall continue to gather the information outlined in subsection C. of this proviso for the
146 programs outlined in subsection B. of this proviso.

147 The executive should electronically file the report and motion required by this
148 proviso no later than April 30, 2024, with the clerk of the council, who shall retain an
149 electronic copy and provide an electronic copy to all councilmembers, the council chief
150 of staff and the lead staff for the law, justice, health and human services committee or its
151 successor.

152 P4 PROVIDED FURTHER THAT:

153 Of this appropriation, \$200,000 shall not be expended or encumbered until the
154 executive transmits two reports on progress toward addressing the legal system backlog

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155 that resulted from the COVID-19 pandemic and a motion with each report that should
156 acknowledge its receipt and both motions are passed by the council. Each motion should
157 reference the subject matter, the proviso's ordinance number, ordinance section and
158 proviso number in both the title and body of the motion. Both reports shall include
159 information from the department of judicial administration, the prosecuting attorney's
160 office, the department of public defense, district court and superior court.

161 The first report shall cover the period from October 1, 2022, through March 31,
162 2023, and report on the following:

163 A. A list of positions supported by Coronavirus State and Local Fiscal Recovery
164 ("CLFR") revenues, identified by job type and the number of vacant positions, for the
165 department of judicial administration, the prosecuting attorney's office, the department of
166 public defense, superior court and district court;

167 B. The amount of 2023-2024 biennial CLFR appropriation for district court, the
168 department of judicial administration, the prosecuting attorney's office, the department of
169 public defense, superior court and district court that has been expended as of March 31,
170 2023, as well as the total CLFR appropriations and expenditures to date;

171 C. The anticipated date by which the backlog of cases will be addressed
172 assuming various funding scenarios for 2024;

173 D. The identification and discussion of barriers or system challenges to
174 addressing the backlog;

175 E. A plan, developed in consultation with the department of judicial
176 administration, superior court, the prosecuting attorney's office and the department of

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177 public defense for how to address the felony criminal backlog in cases given the
178 appropriation amount provided in this ordinance;

179 F. Funding options to address the backlog in felony criminal cases;

180 G. For superior court cases, the report should also include the following data for
181 the reporting period, by quarter, with prepandemic data from 2019 as comparison:

182 1. The pending caseload for all criminal cases;

183 2. The pending caseload for the most serious felonies, defined as homicides, sex
184 crimes, robbery in the first degree and assault in the first degree and in the second degree;

185 3. The number of total resolutions for all criminal cases by jury trial, by nonjury
186 trial, resolved by plea and dismissed;

187 4. A summary of resolutions for the most serious felony cases, by jury trial, by
188 non-jury trial, resolved by plea and dismissed; and

189 5. The number of filings and total pending cases for unlawful detainer cases;
190 and

191 H. For district court cases, the report should also include the status of backlog
192 cases, including the number of unfiled criminal cases.

193 The executive should electronically file the first report and motion required by
194 this proviso no later than May 15, 2023, with the clerk of the council, who shall retain an
195 electronic copy and provide an electronic copy to all councilmembers, the council chief
196 of staff and the lead staff for the law, justice, health and human services committee or its
197 successor.

198 The second report shall cover the period from April 1, 2023, through June 30,
199 2024, and include, but not be limited to, the following information from the district court,

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200 the department of judicial administration, the prosecuting attorney's office, the
201 department of public defense and superior court:

202 A. A list of positions supported by CLFR revenues for the department of judicial
203 administration, the prosecuting attorney's office, the department of public defense and
204 superior court district court, identified by job type and the number of vacant positions;

205 B. The amount of 2023-2024 biennial CLFR appropriation for district court, the
206 department of judicial administration, the prosecuting attorney's office, the department of
207 public defense and superior court district court has been expended as of June 30, 2024, as
208 well as the total CLFR appropriations and expenditures to date;

209 C. The anticipated date by which the backlog of cases will be addressed
210 assuming various funding scenarios for 2025-2026;

211 D. Identification and discussion of barriers or system challenges to addressing the
212 backlog;

213 E. For superior court cases, the report should also report the following data for
214 the reporting period, by quarter, with prepandemic data from 2019 as comparison:

215 1. The pending caseload for all criminal cases;

216 2. The pending caseload for the most serious felonies, defined as homicides, sex
217 crimes, robbery in the first degree and assault in the first degree and in the second degree;

218 3. Total resolutions for all criminal cases by jury trial, by nonjury trial, resolved
219 by plea and dismissed;

220 4. Resolutions for the most serious felony cases, by jury trial, by nonjury trial,
221 resolved by plea and dismissed; and

222 5. Filings and total pending cases for unlawful detainer cases; and

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223 F. For district court cases, the report should also include the status of backlog
224 cases, including the number of pending unfiled criminal cases.

225 The executive should electronically file the second report and motion required by
226 this proviso no later than September 16, 2024, with the clerk of the council, who shall
227 retain an electronic copy and provide an electronic copy to all councilmembers, the
228 council chief of staff and the lead staff for the law, justice, health and human services
229 committee or its successor.

230 P5 PROVIDED FURTHER THAT:

231 Of this appropriation, \$75,000 shall not be expended or encumbered until the
232 executive transmits a report on the department of public defense's assigned counsel
233 hourly rates and a motion that should acknowledge receipt of the report and a motion
234 acknowledging receipt of the report is passed by the council. The motion should
235 reference the subject matter, the proviso's ordinance number, ordinance section, and
236 proviso number in both the title and body of the motion.

237 The report shall include, but not be limited to, the following:

238 A. A market analysis of each of the assigned counsel hourly rates for 2023 and
239 2024 comparing the hourly rates paid by the department of public defense with the hourly
240 rates paid by the state and other jurisdictions in Washington;

241 B. An analysis of whether the current rates paid to assigned counsel impact the
242 ability of the department to attract qualified assigned counsel; and

243 C. Recommendations on whether any hourly rate for outside counsel should be
244 increased.

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245 The executive should electronically file the report and motion required by this
246 proviso no later than July 31, 2023, with the clerk of the council, who shall retain an
247 electronic copy and provide an electronic copy to all councilmembers, the council chief
248 of staff and the lead staff for the law, justice, health and human services committee or its
249 successor.

250 P6 PROVIDED FURTHER THAT:

251 Of this appropriation, \$100,000 shall not be expended or encumbered until the
252 executive transmits an e-bike rebate, e-bike lending library, and e-bike ownership grant
253 pilot program plan and a motion that should acknowledge receipt of the plan, and a
254 motion acknowledging the receipt of the plan is passed by the council. The motion
255 should reference the subject matter, the proviso's ordinance number, ordinance section,
256 and proviso number in both the title and body of the motion. The plan shall be developed
257 by the office of performance, strategy and budget in consultation with: community-based
258 organizations, including those representing underserved King County residents; e-bike
259 retailers in King County; Washington state Department of Transportation Active
260 Transportation Division; and any other relevant partners or stakeholders. The plan shall
261 include, but not be limited to, the following:

262 A. A summary and assessment of the e-bike rebate program in the city of Denver,
263 as well as of any other relevant e-bike rebate programs in other municipalities or states,
264 including any lessons learned;

265 B. A proposal to implement an e-bike rebate pilot program in King County based
266 on income eligibility;

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267 C. An assessment and plan for administering an e-bike lending library or e-bike
268 ownership program consistent with requirements of the program established by
269 Engrossed Second Substitute House Bill 1125, Section 310(16).

270 D. An analysis of the level of staffing, if any, and funding needed to implement
271 the pilot program;

272 E. An analysis of possible funding sources that could be used to implement the
273 pilot program, including, but not limited to, funding from the federal Infrastructure
274 Investment and Jobs Act;

275 F. A description of desired outcomes and measures for the pilot program,
276 including but not limited to the impact on those communities traditionally underserved
277 with regard to access to transit, as well as other county services; and

278 G. An analysis of any issues that could adversely impact the expansion of the
279 pilot to a fully developed program and potential strategies to address those issues.

280 The executive should electronically file the plan and motion required by this
281 proviso no later than September 1, 2023, with the clerk of the council, who shall retain an
282 electronic copy and provide an electronic copy to all councilmembers, the council chief
283 of staff, and the lead staff for the transportation, economy and environment committee or
284 its successor.

285 P7 PROVIDED FURTHER THAT:

286 Of this appropriation, \$100,000 shall not be expended or encumbered until the
287 executive transmits a report on planning for closure of the King County correctional
288 facility ("KCCF") and provision of adequate, long-term secure adult detention capacity
289 for King County after closure of the KCCF and a motion to approve the report, and a

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290 motion approving a report is passed by the council. The motion should reference the
291 subject matter, the proviso's ordinance number, ordinance section, and proviso number in
292 both the title and body of the motion.

293 The report should include, but not be limited to, the following:

294 A. Identification of the principles that would guide planning and community
295 engagement for a project to close the KCCF and ensure adequate, long term secure adult
296 detention capacity;

297 B. A description of the planning process for a project to close of the KCCF and
298 ensure adequate, long term secure adult detention capacity, including stakeholder
299 engagement and whether the executive will engage a consultant or consultants to guide
300 the project and, if so, how the consultant or consultants will be selected;

301 C. The objectives of the project, which should include closure of the KCCF and
302 providing for adequate and appropriate adult secured detention capacity for King County
303 after closure of the KCCF, in a manner consistent with King County's criminal justice
304 policies; and

305 D. A proposed timeline, scope of work and budget for the project, and
306 description of how this project will be coordinated with any related planning efforts and
307 projects, including the downtown civic campus master planning efforts, and the
308 executive's proposal to cease use of the Children and Family Justice Center for youth
309 detention purposes.

310 The executive should electronically file the report and motion required by this
311 proviso no later than December 31, 2023, with the clerk of the council, who shall retain
312 the original and provide an electronic copy to all councilmembers, the council chief of

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313 staff, and the lead staff for the law, justice, health and human services committee or its
314 successor.

315 SECTION 10. Ordinance 19546, Section 18, as amended, is hereby amended as
316 follows:

317 ~~((OFFICE OF EQUITY AND SOCIAL JUSTICE))~~ OFFICE OF EQUITY AND
318 RACIAL AND SOCIAL JUSTICE – From the general fund there is hereby appropriated
319 to:

320 ~~((Office of equity and social justice))~~ Office of equity and racial
321 and social justice \$439,000

322 SECTION 11. Ordinance 19546, Section 19, as amended, is hereby amended as
323 follows:

324 OFFICE OF CLIMATE – From the general fund there is hereby disappropriated
325 from:

326 Office of climate (\$200,000)

327 SECTION 12. The council directs that section 11 of this ordinance takes effect
328 before section 13 of this ordinance.

329 SECTION 13. Ordinance 19546, Section 19, as amended, is hereby amended as
330 follows:

331 OFFICE OF CLIMATE - From the general fund there is hereby appropriated to:

332 Office of climate \$200,000

333 ~~((P1 PROVIDED THAT:~~

334 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~
335 ~~executive transmits an e-bike rebate pilot program plan and a motion that should~~

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336 ~~acknowledge receipt of the plan, and a motion acknowledging the receipt of the plan is~~
337 ~~passed by the council. The motion should reference the subject matter, the proviso's~~
338 ~~ordinance number, ordinance section and proviso number in both the title and body of the~~
339 ~~motion. The plan shall be developed by the climate office in consultation with:~~
340 ~~community based organizations, including those representing underserved King County~~
341 ~~residents; e bike retailers in King County; and any other relevant partners or~~
342 ~~stakeholders. The plan shall include, but not be limited to, the following:~~

343 ~~A. A summary and assessment of the e bike rebate program in the city of Denver,~~
344 ~~as well as of any other relevant e bike rebate programs in other municipalities or states,~~
345 ~~including any lessons learned;~~

346 ~~B. A proposal to implement an e bike rebate pilot program in King County based~~
347 ~~on income eligibility;~~

348 ~~C. An analysis of the level of staffing, if any, and funding needed to implement~~
349 ~~the pilot program;~~

350 ~~D. An analysis of possible funding sources that could be used to implement the~~
351 ~~pilot program, including, but not limited to, funding from the federal Infrastructure~~
352 ~~Investment and Jobs Act;~~

353 ~~E. A description of desired outcomes and measures for the pilot program,~~
354 ~~including but not limited to the impact on those communities traditionally underserved~~
355 ~~with regard to access to transit, as well as other county services; and~~

356 ~~F. An analysis of any issues that could adversely impact the expansion of the~~
357 ~~pilot to a fully developed program and potential strategies to address those issues.~~

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358 ~~The executive should electronically file the plan and motion required by this~~
359 ~~proviso no later than July 7, 2023), with the clerk of the council, who shall retain an~~
360 ~~electronic copy and provide an electronic copy to all councilmembers, the council chief~~
361 ~~of staff and the lead staff for the transportation, economy and environment committee or~~
362 ~~its successor.))~~

363 P2 PROVIDED ((~~FURTHER~~)) THAT:

364 Of this appropriation, \$100,000 shall not be expended or encumbered until the
365 executive transmits a rural and unincorporated urban area electric vehicle ("EV") charger
366 installation plan and a motion that should acknowledge receipt of the plan, and a motion
367 acknowledging receipt of the plan is passed by the council. The motion should reference
368 the subject matter, the proviso's ordinance number, ordinance section, and proviso
369 number in both the title and body of the motion.

370 K.C.C. 18.22.010 establishes goals to accelerate the adoption of electric vehicles
371 by the Metro transit department, by other county agencies and by residents. These goals
372 include installing one hundred twenty-five EV chargers at King County-owned park and
373 rides and one hundred fifty EV chargers in county facilities by 2030. The rural and
374 unincorporated urban area EV charger installation plan should be based on achieving
375 these goals and shall include, but not be limited to, the following:

376 A. A description of the geographical distribution of both current and planned
377 publicly accessible EV chargers at county-owned facilities and park and rides in
378 unincorporated King County, including in rural areas;

379 B. An assessment of current and future estimated demand for publicly accessible
380 EV charging at county-owned facilities and park and rides in unincorporated King

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381 County, including in rural areas, based on community outreach and engagement,
382 including but not limited to information on EV ownership based on the state of
383 Washington transportation electrification fee established in 46.17.324 RCW or other
384 sources of market analysis, and consultation with jurisdictional partners, community-
385 based organizations, utilities, existing EV working groups or private organizations;

386 C. A list of potential locations for publicly accessible EV chargers at county-
387 owned facilities and park and rides in unincorporated King County, including in rural
388 areas, based on the identified current and future estimated demand;

389 D. A cost estimate, as well as a list of potential funding sources, to install EV
390 chargers and related infrastructure at the potential locations identified in section C of this
391 proviso, based on the identified current and future estimated demand; and

392 E. An implementation plan and timeline to install EV chargers and related
393 infrastructure at the potential locations identified in section C₂ of this proviso, in the
394 context of the overall implementation plan and timeline to meet the King County goal of
395 installing one hundred twenty-five EV chargers at King County-owned park and rides
396 and one hundred fifty EV chargers in county facilities by 2030.

397 The executive should electronically file the plan and motion required by this
398 proviso no later than (~~February 22, 2024~~) June 28, 2024, with the clerk of the council,
399 who shall retain an electronic copy and provide an electronic copy to all councilmembers,
400 the council chief of staff₂, and the lead staff for the transportation, economy and
401 environment committee or its successor.

402 SECTION 14. Ordinance 19546, Section 20, as amended, is hereby amended as
403 follows:

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404 OFFICE OF ECONOMIC OPPORTUNITY AND CREATIVE ECONOMY –

405 From the general fund there is hereby appropriated to:

406 Office of economic opportunity and creative economy \$500,000

407 SECTION 15. Ordinance 19546, Section 21, as amended, is hereby amended as

408 follows:

409 SHERIFF – From the general fund there is hereby disappropriated from:

410 Sheriff (\$700,000)

411 SECTION 16. The council directs that section 15 of this ordinance takes effect

412 before section 17 of this ordinance.

413 SECTION 17. Ordinance 19546, Section 21, as amended, is hereby amended as

414 follows:

415 SHERIFF – From the general fund there is hereby appropriated to:

416 Sheriff \$1,286,000

417 The maximum number of additional FTEs for sheriff shall be: 4.0

418 ER1 EXPENDITURE RESTRICTION:

419 Of this appropriation, \$300,000 shall be expended or encumbered solely to
420 support a crisis response program manager FTE position within the department of public
421 safety.

422 ER2 EXPENDITURE RESTRICTION:

423 Of this appropriation, \$100,000 shall be expended or encumbered solely to
424 support a voluntary safe firearm and ammunition return program.

425 ER3 EXPENDITURE RESTRICTION:

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426 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
427 the city of Maple Valley with moneys for coordination of traffic control with other
428 jurisdictions in the unincorporated areas around Lake Wilderness park for the national
429 IRONMAN triathlon to take place on September 17, 2023.

430 P1 PROVIDED THAT:

431 Of this appropriation, \$700,000 shall not be expended or encumbered until the
432 executive transmits a crisis response program report and a motion that should
433 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
434 passed by the council. The motion should reference the subject matter, the proviso's
435 ordinance number, ordinance section and proviso number in both the title and body of the
436 motion.

437 The plan shall include, but not be limited to, the following:

438 A. A description of the executive's community engagement efforts in each
439 department of public safety precinct, including a list of local governments, community
440 organizations, nonprofits, neighborhood groups, renter associations, homeowner
441 associations, schools and businesses consulted in the development of the crisis response
442 program;

443 B. A summary of each department of public safety's precinct's preferred crisis
444 response program model, including general program structure and process for deploying
445 crisis response professionals;

446 C. A description of the policy or policies the department of public safety intends
447 to implement to guide the deployment of crisis response professionals in each department
448 of public safety precinct;

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449 D. A description of the department of public safety's procedures for ensuring
450 interjurisdictional and interagency cooperation; and

451 E. A timeline for the crisis response program implementation in each department
452 of public safety precinct.

453 The executive should electronically file the report and motion required by this
454 proviso no later than (~~April 30, 2023~~)December 31, 2023, with the clerk of the council,
455 who shall retain the original and provide an electronic copy to all councilmembers, the
456 council chief of staff, and the lead staff for the law, justice, health and human services
457 committee or its successor.

458 SECTION 18. Ordinance 19546, Section 23, as amended, is hereby amended as
459 follows:

460 OFFICE OF EMERGENCY MANAGEMENT – From the general fund there is
461 hereby appropriated from:

462 Office of emergency management (\$284,000)

463 SECTION 19. Ordinance 19546, Section 25, as amended, is hereby amended as
464 follows:

465 EXECUTIVE SERVICES – ADMINISTRATION – From the general fund there
466 is hereby appropriated to:

467 Executive services – administration \$461,000

468 The maximum number of additional FTEs for executive services – administration
469 shall be: 1.0

470 SECTION 20. Ordinance 19546, Section 26, as amended, is hereby amended as
471 follows:

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518 ER3 EXPENDITURE RESTRICTION:

519 Of this appropriation, moneys shall not be expended or encumbered for residential
 520 outreach to publicize King County's programs and services.

521 ER4 EXPENDITURE RESTRICTION:

522 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
 523 support the King County Search and Rescue Association's headquarters site acquisition
 524 and development capital project; and, of the moneys restricted by this Expenditure
 525 Restriction ER4, up to \$100,000 shall be expended or encumbered to conduct a site study
 526 for the capital project as described in Proviso P1 of this section.

527 ER5 EXPENDITURE RESTRICTION:

528 Of this appropriation, \$21,818,000 shall be expended or encumbered solely to
 529 support the following projects, contingent on the executive determining that each project
 530 serves a fundamental governmental purpose, a county purpose for which the county is
 531 receiving consideration, or support of the poor or infirm:

532	African Community Housing and Dev. African Diaspora Project	\$700,000
533	African Business Innovation Center	\$200,000
534	AiPACE Project	\$115,000
535	Associated Students of the University of Washington Shell House	\$750,000
536	Auburn Manor	\$675,000
537	Auburn Theater Rehabilitation	\$100,000
538	Black Suffrage Network Project	\$250,000
539	Children's Home Society North Seattle Resource Hub	\$1,000,000
540	Ching Garden	\$220,000

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541	City of Algona City Park Project	\$25,000
542	Comunidad de Vashon Community Center	\$500,000
543	Elevator Project for Pike Place Market	\$500,000
544	Energize Program	\$1,000,000
545	Family First Community Center	\$500,000
546	Friends of Little Saigon Landmark Project	\$1,000,000
547	Friends of Youth Project	\$500,000
548	Hanwoori Garden in Federal Way	\$150,000
549	Highline Heritage Museum	\$100,000
550	Hope Academy – Building Repairs	\$250,000
551	King County Search and Rescue Project	\$1,000,000
552	LifeWire Project	\$300,000
553	Muslim American Youth Foundation Community Center	\$1,000,000
554	Northshore Parks and Recreation Service Area Project	\$750,000
555	Open Doors for Multicultural Families Community Center	\$100,000
556	Progressive Animal Welfare Society Project	\$1,000,000
557	Pullman Car Northwest Railway Museum Project	\$33,000
558	Rainier Valley Early Learning Center	\$5,000,000
559	Sail Sandpoint Project	\$350,000
560	Skyway Community Center	\$500,000
561	South County Ball Fields	\$150,000
562	United Indians of All Tribes Foundation Canoe House	\$1,100,000
563	White Center Food Bank	\$2,000,000

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564 TOTAL \$21,818,000

565 ER6 EXPENDITURE RESTRICTION:

566 Of the moneys restricted by Expenditure Restriction ER5 of this section for South
567 County Ball Fields, \$150,000 shall be expended or encumbered solely to support either
568 improvements to existing fixed structures, including, but not limited to, concessions
569 facilities, picnic areas, dugouts and bleachers, or construction of new fixed structures,
570 including, but not limited to, concessions facilities, picnic areas, bleachers and shade
571 structures, or both.

572 ER7 EXPENDITURE RESTRICTION:

573 Of this appropriation, \$500,000 shall be expended or encumbered solely for a
574 grant to Friends of Seattle Waterfront, dba Friends of Waterfront Seattle, to support the
575 operation of a waterfront shuttle in downtown Seattle.

576 P1 PROVIDED THAT:

577 Of the moneys restricted by Expenditure Restriction ER4 of this section,
578 \$900,000 shall not be expended or encumbered until: (1) the executive transmits a site
579 study for a proposed new King County Search and Rescue Association headquarters and
580 a motion that should acknowledge receipt of the site study, and a motion that should
581 acknowledge receipt of the site study is passed by council; and (2) the executive transmits
582 a report as directed by Section 94, Proviso P1, of this ordinance regarding the moneys or
583 financial resources secured for the King County Search and Rescue Association's
584 proposed new headquarters site, as well as design and construction of its buildings and
585 other improvements ("the funding report") and a motion that should acknowledge receipt
586 of the funding report, and a motion that should acknowledge receipt of the funding report

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587 is passed by council. The motions should reference the subject matter, the provisos'
588 ordinance number, ordinance sections and proviso numbers in both the title and body of
589 each motion.

590 The site study report shall include the following:

591 A. A description, which could include a schematic drawing, of the proposed
592 headquarters buildings and other improvements, including approximate square footage
593 and purpose of each building and other improvement. The description should also
594 identify the general geographical location of the proposed site and approximate size of
595 the site; and

596 B. An estimate of the total capital project cost, with a breakdown of cost
597 estimates to include but not be limited to the dollar amounts necessary to complete site
598 acquisition, design and engineering and construction.

599 The executive should electronically file the site study report and a motion
600 required by this proviso, no later than June 30, 2024, with the clerk of the council, who
601 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
602 council chief of staff and the lead staff for the transportation, economy and environment
603 committee or its successor.

604 SECTION 28. Ordinance 19546, Section 43, as amended, is hereby amended as
605 follows:

606 ASSESSMENTS – From the general fund there is hereby appropriated to:

607 Assessments \$924,000

608 The maximum number of additional FTEs for assessments shall be: 2.0

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632	Auburn Chamber		\$2,000
633	Auburn Food Bank		\$3,000
634	Auburn Noon Lions		\$2,000
635	Auburn Rotary		\$2,000
636	Auburn School Foundation		\$2,000
637	Auburn Soroptimist		\$2,500
638	Auburn Valley Humane Society		\$2,500
639	Auburn Valley YMCA		\$2,500
640	Bellevue School Foundation		\$2,000
641	Black Diamond Historical Society		\$2,000
642	<u>Boys & Girls Clubs of King County – SE Network</u>		<u>\$30,000</u>
643	<u>Burien Business Alliance – Columbia City Beatwalk</u>		<u>\$2,500</u>
644	<u>Cascadia Poetry Festival</u>		<u>\$2,500</u>
645	<u>CHARMD Behavioral Health</u>		<u>\$5,000</u>
646	Communities in Schools of Federal Way		\$2,500
647	Council District 1 Organizations	(\$50,000)	<u>\$42,500</u>
648	Council District 2 Organizations		\$30,000)
649	Council District 3 Organizations	(\$50,000)	<u>\$25,000</u>
650	Council District 4 Organizations	(\$50,000)	<u>\$35,000</u>
651	Council District 5 Organizations	(\$47,500)	<u>\$37,000</u>
652	Council District 6 Organizations	(\$50,000)	<u>\$36,500</u>
653	Council District 8 Organizations	(\$50,000)	<u>\$40,000</u>
654	Council District 9 Organizations	(\$26,000)	<u>\$24,000</u>

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655	Eastside Heritage Center	\$2,000
656	El Centro De La Raza	\$2,500
657	Enumclaw Plateau Historical Society	\$2,000
658	Enumclaw School Foundation	\$2,000
659	<u>Fanz 4 Good Foundation</u>	<u>\$2,500</u>
660	Federal Way Boys & Girls Club	\$2,500
661	Federal Way Chamber of Commerce	\$2,000
662	Federal Way Community Care Giving Network	\$2,500
663	Federal Way Kiwanis	\$2,000
664	Federal Way Soroptimist	\$2,500
665	<u>Friends of Issaquah Salmon Hatchery</u>	<u>\$2,500</u>
666	<u>Friends of Mukai</u>	<u>\$5,000</u>
667	FUSION	\$5,000
668	<u>Grassroot Projects</u>	<u>\$2,500</u>
669	<u>GSBA</u>	<u>\$5,000</u>
670	<u>Highline Schools Foundation</u>	<u>\$1,000</u>
671	Historical Society of Federal Way	\$2,500
672	<u>Issaquah Police Department</u>	<u>\$2,500</u>
673	Issaquah School Foundation	\$2,000
674	<u>Kent Black Action Commission</u>	<u>\$2,000</u>
675	Kent School Foundation	\$2,000
676	Key to Change	\$1,000
677	Korean School of Federal Way	\$2,500

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678	Korean Women's Association	\$2,500
679	<u>Lee Arts Foundation</u>	<u>\$4,500</u>
680	Maple Valley Historical Society	\$2,000
681	Multi-Service Center	\$2,000
682	<u>Music Works Northwest</u>	<u>\$10,000</u>
683	<u>MyAdvocateWA.org</u>	<u>\$2,500</u>
684	Pacific Islanders Community Association of Washington	\$2,500
685	<u>Page Ahead Children's Literacy Program</u>	<u>\$5,000</u>
686	<u>Pride Across the Bridge</u>	<u>\$6,000</u>
687	<u>Rainier Youth Choir</u>	<u>\$2,000</u>
688	Renton Historical Society	\$2,000
689	Renton School Foundation	\$2,000
690	<u>Seattle Art Book Fair</u>	<u>\$2,500</u>
691	<u>Seattle Children's Theatre Association</u>	<u>\$5,000</u>
692	<u>Seattle Services for the Blind (SSB)</u>	<u>\$1,500</u>
693	Skykomish Music in the Park	\$2,500
694	Skyway Urban Food Systems Pact	\$20,000
695	<u>Snoqualmie Valley Historical Society – Museum</u>	<u>\$2,500</u>
696	<u>Stewardship Parters</u>	<u>\$2,500</u>
697	<u>Still Waters: Services for Families in Transitions</u>	<u>\$1,000</u>
698	Tahoma School Foundation	\$2,000
699	<u>Woodinville Arts Alliance</u>	<u>\$3,000</u>
700	TOTAL	\$450,000

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701 Selection of organizations by council districts shall be by future amendment of
702 this section.

703 ER2 EXPENDITURE RESTRICTION:

704 Of this appropriation, \$130,000 shall be expended or encumbered solely to
705 contract with Seattle Compassion Services for homeless housing support.

706 ER3 EXPENDITURE RESTRICTION:

707 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
708 with Eastside Pride PNW for LGBTQIA+ education and advocacy, prioritizing
709 communities with the least resources and access.

710 ER4 EXPENDITURE RESTRICTION:

711 Of this appropriation, \$196,000 shall be expended or encumbered solely to
712 contract with The Alliance for Equal Justice for civil legal aid support.

713 ER5 EXPENDITURE RESTRICTION:

714 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
715 with The King County Library System Youth Literacy Fund to support youth literacy.

716 ER6 EXPENDITURE RESTRICTION:

717 Of this appropriation, \$250,000 shall be expended or encumbered solely to
718 contract with LIUNA – the Laborers' International Union of North America Local 242 for
719 apprenticeship program activities in Bellevue.

720 ER7 EXPENDITURE RESTRICTION:

721 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
722 planning of a capital campaign by the Maple Valley Community Center.

723 ER8 EXPENDITURE RESTRICTION:

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724 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
725 with Leadership Eastside for educational and training programs.

726 ER9 EXPENDITURE RESTRICTION:

727 Of this appropriation, \$250,000 shall be expended or encumbered for Black
728 Suffrage Network staffing operations.

729 ER10 EXPENDITURE RESTRICTION:

730 Of this appropriation, \$75,000 shall be expended or encumbered for the
731 ShoreLake Arts artist housing study.

732 ER11 EXPENDITURE RESTRICTION:

733 Of this appropriation, \$250,000 shall be expended or encumbered for the Federal
734 Way Public Schools Apprenticeship Program.

735 ER12 EXPENDITURE RESTRICTION:

736 Of this appropriation, \$250,000 shall be expended or encumbered for the Auburn
737 School District Apprenticeship Program.

738 ER13 EXPENDITURE RESTRICTION:

739 Of this appropriation, \$50,000 shall be expended or encumbered for the Federal
740 Way and Auburn Boys and Girls Club.

741 ER14 EXPENDITURE RESTRICTION:

742 Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn
743 Valley YMCA.

744 ER15 EXPENDITURE RESTRICTION:

745 Of this appropriation, \$15,000 shall be expended or encumbered solely for
746 SightLife to provide support to families of cornea donors.

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747 ER16 EXPENDITURE RESTRICTION:

748 Of this appropriation, \$200,000 shall be expended or encumbered solely for a
749 grant to Path with Art for therapeutic art programs.

750 ER17 EXPENDITURE RESTRICTION:

751 Of this appropriation, \$90,000 of existing coronavirus state and local fiscal
752 recovery funds shall be expended or encumbered solely for Sound Generations to
753 administer the East African community dining program.

754 P1 PROVIDED THAT:

755 Of this appropriation, \$3,300,000 shall not be expended or encumbered until the
756 executive transmits a letter providing information on the restorative community pathways
757 program ("the RCP program") and certifying that the RCP program has established
758 accountability and transparency measures.

759 The letter required by this proviso shall include, but not be limited to, the
760 following:

761 A. Confirming collection of data related to all participants referred to the RCP
762 program ("referrals"), including referrals from the prosecuting attorney's office, to the
763 organizations that have contracted with the county to support the restorative community
764 pathways program ("RCP providers");

765 B. The desired policy outcomes of the RCP program;

766 C. The eligibility criteria for referral of participants to the RCP program;

767 D. The annual county budget for the RCP program;

768 E. A definition of RCP program completion;

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769 F. A summary of RCP program outcomes during the reporting period from the
770 fourth quarter of 2022 through the first quarter of 2023 ("the reporting period") based on
771 available RCP program-defined performance metrics, including, but not limited to:

772 1. the number of participants for the reporting period;
773 2. a summary of participant charges, participant ZIP codes, and referring agency
774 if applicable; and

775 3. the following data for the reporting period:
776 a. number of participants referred to the RCP program;
777 b. number of referrals accepting services from RCP providers;
778 c. number of referrals actively being provided RCP provider services; and
779 d. percentage of referrals completing the RCP program;

780 G. A plan to monitor the resource capacity of all RCP providers to ensure that
781 RCP providers are able to provide services to all referrals from the prosecuting attorney's
782 office for the remainder of the biennium;

783 H. A summary of all changes to the RCP program since February 1, 2022, the
784 date that the executive provided updates to the RCP program implementation plan
785 according to the Updated Implementation Plan on Restorative Community Pathways,
786 August 2022 report, Report 2022-RPT0111. The changes shall include, but not be
787 limited to, the implementation plan, referral policies, referral practices, staffing, and
788 budget. For each change, the executive shall provide the date of when the change
789 occurred, the purpose for the change, and the results of such change;

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790 I. A plan to provide timely updates to the council and the prosecuting attorney's
791 office on any challenges that need to be addressed related to the RCP program or any
792 changes to the RCP program; and

793 J. A plan to evaluate the efficacy of the RCP program, which may include, but
794 not be limited to, contracting with an external evaluator from an accredited university in
795 the state of Washington.

796 The letter required by this proviso shall be signed by the prosecuting attorney, or
797 designee, to ensure that the prosecuting attorney's office concurs with the accountability
798 and transparency measures established by the executive as described in the letter.

799 The executive should electronically file the letter required by this proviso by
800 September 30, 2023, with the clerk of the council, who shall retain an electronic copy and
801 provide an electronic copy to all councilmembers, the council chief of staff, and the lead
802 staff for the law, justice, health and human services committee or its successor.

803 SECTION 33. Ordinance 19546, Section 48, as amended, is hereby amended as
804 follows:

805 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH –

806 From the general fund there is hereby disappropriated from:

807 General fund transfer to department of public health (\$700,000)

808 SECTION 34. The council directs that section 33 of this ordinance takes effect
809 before section 35 of this ordinance.

810 SECTION 35. Ordinance 19546, Section 48, as amended, is hereby amended as
811 follows:

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812 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH –

813 From the general fund there is hereby appropriated to:

814 General fund transfer to department of public health \$700,000

815 ER1 EXPENDITURE RESTRICTION:

816 Of this appropriation, \$50,000 shall be expended or encumbered solely to create
817 an annual substance use disorder conference in collaboration with the office of a
818 councilmember designated by the chair of the council.

819 ~~((ER2 EXPENDITURE RESTRICTION:~~

820 ~~Of this appropriation, \$50,000 shall be expended or encumbered solely for the
821 Lock It Up program to promote safe firearm storage.~~

822 ~~ER3 EXPENDITURE RESTRICTION:~~

823 ~~Of this appropriation, \$500,000 shall be expended or encumbered solely to
824 support bike helmet safety work.~~

825 ~~ER4 EXPENDITURE RESTRICTION:~~

826 ~~Of this appropriation, \$150,000 shall be expended or encumbered solely for a substance
827 use disorder anti-stigmatization campaign.))~~

828 SECTION 36. Ordinance 19546, Section 49, as amended, is hereby amended as
829 follows:

830 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL

831 RESOURCES AND PARKS – From the general fund there is hereby disappropriated
832 from:

833 General fund transfer to department of natural resources and parks (\$5,390,846)

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834 SECTION 37. The council directs that section 36 of this ordinance takes effect
835 before section 38 of this ordinance.

836 SECTION 38. Ordinance 19546, Section 49, as amended, is hereby amended as
837 follows:

838 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL
839 RESOURCES AND PARKS – From the general fund there is hereby appropriated to:

840 General fund transfer to department of natural resources and parks \$5,390,846

841 ER1 EXPENDITURE RESTRICTION:

842 Of this appropriation, \$100,000 shall be expended or encumbered solely to
843 support a Skyway Community Center.

844 ER2 EXPENDITURE RESTRICTION:

845 Of this appropriation for capital project #1132224, Black Diamond Open Space
846 Acquisition, \$10,000 shall be expended or encumbered solely for interpretive signage at
847 the Black Diamond Ravensdale Creek Bridge.

848 ~~((ER3 EXPENDITURE RESTRICTION:~~

849 ~~Of this appropriation, general fund moneys shall not be expended or encumbered~~
850 ~~to support best available science and mapping for the 2024 Comprehensive Plan update.))~~

851 SECTION 39. Ordinance 19546, Section 50, as amended, is hereby amended as
852 follows:

853 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
854 SERVICES CAPITAL IMPROVEMENT PROGRAM – From the general fund there is

855 hereby appropriated to:

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856 General fund transfer to department of executive services capital improvement
857 program \$1,300,000

858 SECTION 40. Ordinance 19546, Section 52, as amended, is hereby amended as
859 follows:

860 JAIL HEALTH SERVICES – From the general fund there is hereby appropriated
861 to:

862 Jail health services \$237,000

863 SECTION 41. Ordinance 19546, Section 53, as amended, is hereby amended as
864 follows:

865 MEDICAL EXAMINER – From the general fund there is hereby appropriated to:
866 Medical examiner \$1,373,000

867 P1 PROVIDED THAT:

868 Of this appropriation, \$50,000, shall be expended only after the executive, in
869 collaboration with medical examiner's office, provide to the council a report on budgetary
870 options for addressing medical examiner's office capacity issues, including, but not
871 limited to, establishing a facility in South King County and procuring magnetic resonance
872 imaging equipment to assist with autopsies.

873 The executive shall transmit to council the report no later than November 30,
874 2023. The executive shall electronically file the report with the clerk of the council, who
875 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
876 council chief of staff, and the lead staff for the committee of the whole committee or its
877 successor.

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901 emergency exists and the requirement is waived. The requirement for availability of
902 bookings during the time periods required by this expenditure restriction is temporarily
903 waived if the director of the department of adult and judicial detention, or their designee,
904 determines there is an emergency requiring bookings to be closed during the time periods
905 required by this expenditure restriction.

906 P1 PROVIDED THAT:

907 Of this appropriation, \$200,000 shall not be expended or encumbered until the
908 executive transmits two reports on confinement of juveniles in county detention facilities,
909 each accompanied by a motion that should acknowledge receipt of the applicable report.

910 Each motion should reference the subject matter, the proviso's ordinance number,
911 ordinance section and proviso number in both the title and body of the motion. Upon
912 passage of each motion, \$100,000 is released for expenditure or encumbrance.

913 The two reports required by this proviso should build on all prior reports
914 submitted on practices related to the confinement of juveniles as required by Ordinance
915 18637, Section 6, Ordinance 18930, Section 36 and Ordinance 19210, Section 50. The
916 two reports required by this proviso shall be prepared by an appointed, independent
917 monitor or monitors who, either alone or together, shall have expertise in adolescent
918 development, juvenile detention operations and corrections, officer safety and security
919 and trauma-informed behavioral modification practices. The monitor or monitors shall
920 include in the report an analysis of compliance with K.C.C. chapter 2.65 and chapter
921 13.22 RCW, by the department of adult and juvenile detention juvenile division, and the
922 report should also include, but not be limited to:

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923 A. A discussion of challenges, progress and setbacks, and any significant
924 management, policy or operating environment changes that have occurred since the prior
925 report related to behavioral interventions and confinement of juveniles at county
926 detention facilities;

927 B. A review of the number of times solitary confinement was used during the
928 evaluation period;

929 C. An evaluation of the circumstances for the use of solitary confinement;

930 D. A review of the average duration of solitary confinement incidents, including
931 an evaluation of any incident exceeding four hours;

932 E. A review of the documentation of supervisory review before the use of solitary
933 confinement, including an evaluation of any incidents exceeding two hours when
934 supervisory review did not occur;

935 F. A review of the documentation of medical and mental health assessments of
936 youth in solitary confinement, including an evaluation of any incidents when health clinic
937 staff was not notified within one hour or an assessment by a medical professional was not
938 completed within six hours;

939 G. A review of the documentation of how youth subject to solitary confinement
940 had continued access to education, programming and ordinary necessities, such as
941 medication, meals and reading material, when in solitary confinement, and an evaluation
942 of any incidents when such access was not documented;

943 H. The age and race of youth involved in each restrictive housing incident;

944 I. An assessment of the progress by the department of adult and juvenile

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945 detention juvenile division on implementing the recommendations outlined in previous
946 monitor reports; and

947 J. Any new recommendations for reducing the use and duration of solitary
948 confinement for juveniles in detention, and recommendations for improving data
949 collection and reporting of incidents of solitary confinement of juveniles in detention.

950 In preparing and completing the reports required by this proviso, the monitor or
951 monitors shall consult with stakeholders, including representatives of the King County
952 Juvenile Detention Guild (Department of Adult and Juvenile Detention – Juvenile)
953 representing employees in the department of adult and juvenile detention juvenile
954 division.

955 The first report should cover April 1, 2022, through June 30, 2023. The second
956 report should cover July 1, 2023, through March 31, 2024. The executive should
957 electronically file the first report and a motion required by this proviso no later than
958 September 15, 2023, and the second report and a motion required by this proviso no later
959 than June 15, 2024, with the clerk of the council, who shall retain an electronic copy and
960 provide an electronic copy to all councilmembers, the council chief of staff and the lead
961 staff for the law, justice, health and human services committee or its successor.

962 P2 PROVIDED FURTHER THAT:

963 Of this appropriation, \$100,000 shall not be expended or encumbered until the
964 executive transmits quarterly reports, beginning (~~(March 31, 2023))~~ May 15, 2023,
965 through (~~(September 30, 2024))~~ November 15, 2024, providing data on corrections
966 officer vacancies and people housed in contracted detention facilities.

967 Each report shall include, but not be limited to:

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968 A. The number of King County corrections officer and corrections sergeant
969 vacancies;

970 B. The number of filled King County corrections officer and corrections sergeant
971 positions;

972 C. The number of individuals who: (1) began the hiring process for; (2)
973 successfully entered probation for; (3) successfully completed probation for; and (4)
974 separated from King County corrections officer and corrections sergeant positions in the
975 previous year, for the first report, or the previous quarter, for each subsequent report; and

976 D. The number of people being housed at a contracted detention facility.

977 The executive should transmit to council the first quarterly corrections officer
978 vacancy report no later than (~~March 31, 2023~~) May 15, 2023, and subsequent reports by
979 the 15th of the second month following each quarter thereafter, with the last quarterly
980 report due by (~~September 30, 2024~~) November 15, 2024. The executive shall
981 electronically file each quarterly corrections officer vacancy report with the clerk of the
982 council, who shall retain an electronic copy and provide an electronic copy to all
983 councilmembers, the council chief of staff, and the lead staff for the law, justice, health
984 and human services committee or its successor.

985 P3 PROVIDED FURTHER THAT:

986 Of this appropriation, \$300,000 shall not be expended or encumbered until the
987 executive transmits a report on programming for adults in detention and a motion that
988 should acknowledge receipt of the report and a motion acknowledging receipt of the
989 report is passed by the council. The motion should reference the subject matter, the

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990 proviso's ordinance number, ordinance section and proviso number in both the title and
991 body of the motion.

992 The report shall include, but not be limited to, the following:

993 A. A description of programming available at each King County adult detention
994 facility at the time of the report, including the types of programs available, how often
995 they are available, the program capacity, which detention residents are eligible to
996 participate, how many detention residents participate, any costs associated with
997 administering each program and any evaluations of the programs;

998 B. A calculation of approximately how many hours of life-skill building or
999 therapeutic support programming, or other out of cell social activities, are available per
1000 detention resident per day at the time of the report and of how many additional hours of
1001 programming or activities would be needed to provide approximately one hour of
1002 programming per adult detention resident per day, based on the average daily population
1003 of adults in detention in King County;

1004 C. A study of successful life-skill and therapeutic support programming models
1005 at adult detention facilities across the United States, including adult detention facilities
1006 experiencing staffing shortages and limited financial resources similar to King County
1007 adult detention facilities, and a description of best practices and lessons learned from
1008 such models as well as from data and recommendations offered by national corrections
1009 organizations including, but not limited to, the National Institute of Justice and National
1010 Institute of Corrections;

1011 D. A discussion of the levels of staffing, capacity of program providers and
1012 facility requirements needed in King County adult detention to: (1) align adult detention

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1013 programming with national best practices; and (2) accommodate a level of adult
1014 programming equivalent to approximately one hour of life-skill building or therapeutic
1015 support programming per adult detention resident per day to ensure similar standards are
1016 met for all individuals in detention throughout King County;

1017 E. A discussion of the estimated cost and other considerations that would be
1018 needed to secure the incremental difference between the requirements identified in
1019 subsection D. of this proviso and the resources available at the time of the report; and

1020 F. Identification and provision of a list of near-term, actionable next steps to
1021 increase the availability of life-skill building and therapeutic support programming for
1022 adults in detention to mitigate the lack of programming and excessive time in cell
1023 isolation brought about by staffing shortages, knowing that staffing shortages will not be
1024 significantly mitigated in the near term. In prioritizing near-term actions, the executive
1025 should consider the urgency of mitigating the impacts to adults in detention of ongoing
1026 staff shortages that result in some residents spending a significant amount of time in their
1027 cells each day and seek ways to reduce isolation and potential health impacts to residents
1028 in detention that may have resulted in King County jail having the highest national death
1029 rate by both suicide and natural causes.

1030 The executive should electronically file the report and motion required by this
1031 proviso no later than (~~June 30, 2023~~) November 30, 2023, with the clerk of the council,
1032 who shall retain the original and provide an electronic copy to all councilmembers, the
1033 council chief of staff, and the lead staff for the law, justice, health and human services
1034 committee or its successor.

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1081 use disorder crisis. If these restricted moneys exceed what Connections Health Solutions
1082 requires and can utilize for a crisis care center, the executive may use the remaining
1083 moneys for other crisis facilities within King County.

1084 ER3 EXPENDITURE RESTRICTION:

1085 Of this appropriation, \$200,000 of general fund shall be expended or encumbered
1086 solely for a grant to Path with Art for therapeutic art programs.

1087 SECTION 51. Ordinance 19546, Section 70, as amended, is hereby amended as
1088 follows:

1089 DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From
1090 the mental illness and drug dependency fund there is hereby appropriated to:

1091 District court mental illness and drug dependency \$227,000

1092 SECTION 52. Ordinance 19546, Section 71, as amended, is hereby amended as
1093 follows:

1094 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
1095 illness and drug dependency fund there is disappropriated from:

1096 Mental illness and drug dependency fund (\$200,000)

1097 SECTION 53. The council directs that section 52 of this ordinance takes effect
1098 before section 54 of this ordinance.

1099 SECTION 54. Ordinance 19546, Section 71, as amended, is hereby amended as
1100 follows:

1101 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
1102 illness and drug dependency fund there is hereby appropriated to:

1103 Mental illness and drug dependency fund \$3,797,000

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1104 ER1 EXPENDITURE RESTRICTION:

1105 Of this appropriation, \$200,000 shall be expended or encumbered solely for a
1106 grant-based art therapy pilot program that incorporates culturally appropriate, trauma-
1107 informed behavioral health services for cultural and ethnic communities, consistent with
1108 the requirements of MIDD initiative SI-01 community-driven behavioral health grants,
1109 found in Appendix H to the Mental Illness and Drug Dependency 2 Service Improvement
1110 Plan adopted by Ordinance 18406 and in the Mental Illness and Drug Dependency 2
1111 Implementation Plan approved by Motion 15093. The goal of the pilot program shall be
1112 to support an art therapy program that improves cognitive functioning, fosters self-esteem
1113 and self-awareness, cultivates emotional resilience, promotes insight, enhances social
1114 skills, reduces and resolves conflicts and distress and supports recovery. The award
1115 under this expenditure restriction shall be made to one organization to support staff,
1116 supplies, and other resources needed to implement art therapy. The organization may be
1117 a behavioral health provider, may partner with a behavioral health provider or may hire a
1118 credentialed behavioral health specialist, to ensure that the program is therapeutic. The
1119 pilot project funded through this appropriation must be highlighted and evaluated in the
1120 2023 and 2024 annual mental illness and drug dependency evaluation summary report.

1121 ER2 EXPENDITURE RESTRICTION:

1122 Of this appropriation, \$4,780,000 shall be expended or encumbered solely to
1123 support sexual assault behavioral health services and domestic violence and behavioral
1124 health services, contingent upon review by the mental illness and drug dependency
1125 advisory committee.

1126 ER3 EXPENDITURE RESTRICTION:

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1127 Of this appropriation, \$650,000 shall be expended or encumbered solely to
1128 support the procurement and distribution of the opioid overdose reversal drug Naloxone,
1129 contingent on review by the mental illness and drug dependency advisory committee.

1130 ER4 EXPENDITURE RESTRICTION:

1131 Of this appropriation, \$1,178,000 shall be expended or encumbered solely to
1132 support MIDD Initiative CD-18 the North Sound Navigator RADAR Program including
1133 a staffing enhancement of \$300,000, contingent on review by the mental illness and drug
1134 dependency advisory committee.

1135 ER5 EXPENDITURE RESTRICTION:

1136 Of this appropriation, \$2,724,562 shall be expended or encumbered solely to
1137 support therapeutic courts programs.

1138 ER6 EXPENDITURE RESTRICTION:

1139 Of this appropriation, moneys shall not be expended or encumbered in 2024 to
1140 support the law enforcement assisted diversion ("LEAD") program defined in MIDD
1141 initiative CD-01 unless a competitive procurement is completed in 2023 and until a
1142 contract or contracts, resulting from that competitive process, to operate the LEAD
1143 program is fully executed. Nothing in this expenditure restriction shall be construed to
1144 change the service components or design and goals of the LEAD program as described in
1145 detail in subsections 1.A. and 1.B. of MIDD 2 Initiative CD-01: Law Enforcement
1146 Assisted Diversion (LEAD) in the Mental Illness and Drug Dependency 2
1147 Implementation Plan. LEAD shall continue to be a program designed to divert from the
1148 justice system individuals engaged in low-level drug crime, prostitution and other
1149 collateral crime due to drug involvement, bypassing prosecution and jail time, to directly

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1150 connect drug-involved individuals to case managers who can provide immediate
1151 assessment and crisis response, and long-term outreach-based case management, to help
1152 individuals with behavioral health issues to avoid coming into repeated contact with the
1153 criminal justice system.

1154 ~~((ER7 EXPENDITURE RESTRICTION:
1155 Of this appropriation, \$200,000 of general fund shall be expended or encumbered
1156 solely for a grant to Path with Art for therapeutic art programs.))~~

1157 P1 PROVIDED THAT:

1158 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1159 executive transmits an art therapy program report and a motion that should acknowledge
1160 receipt of the report and a motion acknowledging receipt of the report is passed by the
1161 council. The motion should reference the subject matter, the proviso's ordinance number,
1162 ordinance section and proviso number in both the title and body of the motion.

1163 The report shall include, but not be limited to, the following:

1164 A. Information about the solicitation process including how the solicitation was
1165 advertised, a description of any community engagement conducted to ensure
1166 organizations serving cultural or ethnic communities were aware of the funding
1167 opportunity, names of organizations that applied for grant funding, which organization
1168 was selected and reasons for the final award; and

1169 B. Performance measurements used to evaluate the efficacy of the program and
1170 selected organization and program utilization statistics, including how many individuals
1171 were served by the program, and further to meet the reporting requirements for inclusion

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1172 in the annual mental illness and drug dependency evaluation summary report in
1173 accordance with K.C.C. 4A.500.309.D.1.

1174 The executive should electronically file the report and motion required by this
1175 proviso no later than July 31, 2024, with the clerk of the council, who shall retain an
1176 electronic copy and provide an electronic copy to all councilmembers, the council chief
1177 of staff and the lead staff for the law, justice, health and human services committee or its
1178 successor.

1179 SECTION 55. Ordinance 19546, Section 72, as amended, is hereby amended as
1180 follows:

1181 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
1182 seniors and human services levy fund there is disappropriated from:

1183 Veterans seniors and human services levy (\$1,179,000)

1184 SECTION 56. The council directs that section 55 of this ordinance takes effect
1185 before section 57 of this ordinance.

1186 SECTION 57. Ordinance 19546, Section 72, as amended, is hereby amended as
1187 follows:

1188 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
1189 seniors and human services levy fund there is hereby appropriated to:

1190 Veterans seniors and human services levy \$14,175,500

1191 ER1 EXPENDITURE RESTRICTION:

1192 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
1193 2023 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
1194 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

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1195	described in the Veterans, Seniors and Human Services Levy Implementation Plan,	
1196	adopted by Ordinance 18768, solely to contract with the following in 2023:	
1197	American-Vietnamese War Memorial Alliance	\$5,000
1198	City of Federal Way - Veterans Committee	\$5,000
1199	Council District 1 Organizations	\$10,000
1200	Council District 3 Organizations	(\$10,000) <u>\$5,000</u>
1201	((Council District 4 Organizations	\$5,000))
1202	Council District 5 Organizations	\$10,000
1203	Council District 6 Organizations	\$2,500
1204	((Council District 8 Organizations	\$10,000))
1205	Council District 9 Organizations	\$5,000
1206	Filipino Vets Recognition and Education Project	\$2,500
1207	<u>F.O.B. Hope</u>	<u>\$2,500</u>
1208	Lake Washington Institute of Technology	\$7,500
1209	NABVETS – National Association of Black Veterans Seattle	\$2,500
1210	Nisei Veterans Memorial Hall	\$2,500
1211	<u>O.A.R.S. – Outreach and Resource Services</u>	<u>\$2,500</u>
1212	Path With Art	\$5,000
1213	<u>Puget Sound Honor Flight</u>	<u>\$5,000</u>
1214	Skyway West Hill VFW Post 9430	\$2,500
1215	VFW 5052 - Maple Valley/Black Diamond	\$2,500
1216	VFW Post 1949 - Enumclaw	\$2,500
1217	<u>West Seattle Veterans Center</u>	<u>\$10,000</u>

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1218 TOTAL \$90,000

1219 Selection of organizations by council districts shall be by future amendment of

1220 this section.

1221 ~~((ER2 EXPENDITURE RESTRICTION:~~

1222 ~~Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in~~

1223 ~~2024 for SE 4.8 Veterans, Servicemembers and Family Community Building for the~~

1224 ~~Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as~~

1225 ~~described in the Veterans, Seniors and Human Services Levy Implementation Plan,~~

1226 ~~adopted by Ordinance 18768, solely to contract with the following in 2024:~~

1227 ~~American-Vietnamese War Memorial Alliance \$5,000~~

1228 ~~City of Federal Way Veterans Committee \$5,000~~

1229 ~~Council District 1 Organizations \$10,000~~

1230 ~~Council District 2 Organizations \$10,000~~

1231 ~~Council District 3 Organizations \$10,000~~

1232 ~~Council District 4 Organizations \$10,000~~

1233 ~~Council District 5 Organizations \$10,000~~

1234 ~~Council District 6 Organizations \$10,000~~

1235 ~~Council District 8 Organizations \$10,000~~

1236 ~~Council District 9 Organizations \$10,000~~

1237 ~~TOTAL \$90,000~~

1238 ~~Selection of organizations by council districts shall be by future amendment of~~

1239 ~~this section.))~~

1240 ER3 EXPENDITURE RESTRICTION:

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1241 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
 1242 2023 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
 1243 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
 1244 the following in 2023:

1245	Auburn Food Bank	\$20,000
1246	<u>Aurora Commons</u>	<u>\$15,000</u>
1247	<u>Bridge Care Center</u>	<u>\$10,500</u>
1248	Catholic Community Services	\$7,750
1249	Centro Cultural Mexicano	\$18,500
1250	Council District 1 Organizations	\$55,500
1251	Council District 2 Organizations	\$55,500
1252	Council District 3 Organizations	(\$55,500) <u>\$26,000</u>
1253	((Council District 4 Organizations	\$45,500))
1254	Council District 5 Organizations	\$55,500
1255	Council District 8 Organizations	\$55,500
1256	Council District 9 Organizations	\$55,500
1257	<u>Eastside Legal Assistance Program</u>	<u>\$6,000</u>
1258	<u>Friends of Youth</u>	<u>\$6,500</u>
1259	Fusion	\$10,000
1260	Immanuel Community Services	\$10,000
1261	Indian American Community Services	\$18,500
1262	<u>Issaquah Community Services</u>	<u>\$5,000</u>
1263	Jewish Family Service	\$18,500

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1264	<u>Life Enrichment Options</u>	<u>\$7,000</u>
1265	<u>Mary Queen of Peace – Society of St. Vincent de Paul</u>	<u>\$5,000</u>
1266	Multi-Service Center	\$7,750
1267	<u>Solid Ground</u>	<u>\$20,000</u>
1268	Valley Cities	\$10,000
1269	TOTAL	\$499,500

1270 Selection of organizations by council districts shall be by future amendment of
 1271 this ordinance.

1272 ((~~ER4 EXPENDITURE RESTRICTION:~~

1273 ~~Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in~~
 1274 ~~2024 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human~~
 1275 ~~Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with~~
 1276 ~~the following in 2024:~~

1277	Auburn Food Bank	\$20,000
1278	Catholic Community Services	\$7,750
1279	Council District 1 Organizations	\$55,500
1280	Council District 2 Organizations	\$55,500
1281	Council District 3 Organizations	\$55,500
1282	Council District 4 Organizations	\$55,500
1283	Council District 5 Organizations	\$55,500
1284	Council District 6 Organizations	\$55,500
1285	Council District 8 Organizations	\$55,500
1286	Council District 9 Organizations	\$55,500

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1287	Fusion	\$10,000
1288	Multi-Service Center	\$7,750
1289	Valley Cities	\$10,000
1290	TOTAL	\$499,500

1291 ~~Selection of organizations by council districts shall be by future amendment of~~
1292 ~~this ordinance.))~~

1293 SECTION 58. Ordinance 19546, Section 79, as amended, is hereby amended as
1294 follows:

1295 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
1296 land resources shared services fund there is hereby disappropriated from:

1297 Water and land resources shared services (\$9,000)

1298 P1 PROVIDED THAT:

1299 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1300 executive transmits a Public Benefit Rating System ("PBRs") report and a motion that
1301 should acknowledge receipt of the report, and a motion acknowledging the receipt of the
1302 report is passed by the council. The motion should reference the subject matter, the
1303 proviso's ordinance number, ordinance section, and proviso number in both the title and
1304 body of the motion. The PBRs report shall include, but not be limited to, the following:

1305 A. Description of the PBRs program purpose and goals;

1306 B. Analysis and summary of the properties enrolled in the PBRs including, but
1307 not limited to, number of enrolled properties, acres enrolled, present use of enrolled
1308 properties as identified by the King County department of assessments, open space
1309 resource categories, public benefit rating or current use value, and amount of property tax

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1310 reduction benefit received since 2013. The data should be provided for the program and
1311 disaggregated into the incorporated area and unincorporated area, jurisdiction, and
1312 council district;

1313 C. Based on the analysis in subsection B. of this proviso, evaluation of the
1314 properties receiving credit for public access under K.C.C. 20.36.100.D. The evaluation
1315 should consider the benefit to the public compared to the cost of the program, including
1316 an assessment of the amount of property tax reduction benefit to the owners of enrolled
1317 properties that is then subsidized by the rest of the taxpayers of King County. The
1318 evaluation should also consider the nexus between the type and frequency of public use
1319 and the amount of tax reduction benefit for properties receiving credit for public access;

1320 D. Identification of other county land conservation and open space programs in
1321 which properties enrolled in the PBRS program are currently participating or for which
1322 PBRS properties could be eligible;

1323 E. Identification of King County's current policies and adopted plans for open
1324 space, land conservation, and equity and an evaluation of how the PBRS program's
1325 purpose and implementation align with those policies and adopted plans; and

1326 F. Based on the review in subsections A. through E. of this proviso, summary of
1327 options for updating the PBRS program to align with King County's current policies and
1328 adopted plans for open space, land conservation, and equity, including, but not limited to,
1329 changes to the categories of open space resources, qualifying standards, and process
1330 improvements.

1331 The executive should electronically file the report and motion required by this
1332 proviso no later than January 4, 2024, with the clerk of the council, who shall retain an

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1333 electronic copy and provide an electronic copy to all councilmembers, the council chief
1334 of staff, and the lead staff for the transportation, economy and environment committee or
1335 its successor.

1336 SECTION 59. Ordinance 19546, Section 80, as amended, is hereby amended as
1337 follows:

1338 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
1339 the surface water management fund there is hereby appropriated to:

1340 Surface water management local drainage services \$7,502,000

1341 SECTION 60. Ordinance 19546, Section 83, as amended, is hereby amended as
1342 follows:

1343 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
1344 fund there is hereby disappropriated from:

1345 Youth sports facilities grants (\$1,810,000)

1346 SECTION 61. This council directs that section 60 of this ordinance takes effect
1347 before section 62 of this ordinance.

1348 SECTION 62. Ordinance 19546, Section 83, as amended, is hereby amended as
1349 follows:

1350 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
1351 fund there is hereby appropriated to:

1352 Youth sports facilities grants \$7,114,000

1353 ER1 EXPENDITURE RESTRICTION:

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1354	Of this appropriation, ((\$1,800,000)) <u>\$1,810,000</u> shall be expended or	
1355	encumbered solely to contract with the following for the King County council Get	
1356	Active/Stay Active awards for youth or amateur sport activities or facilities:	
1357	Access2	\$15,000
1358	Auburn Little League	\$7,500
1359	Auburn School District	\$20,000
1360	<u>Baseball Beyond Borders</u>	<u>\$5,000</u>
1361	Bellevue School District - Newport High School	\$5,000
1362	Bellevue Thunderbirds	\$5,000
1363	<u>Burton Beach Rowing Club</u>	<u>\$10,000</u>
1364	Buzz Select Fastpitch Baseball Club	\$5,000
1365	<u>Cascade Bicycle Club</u>	<u>\$15,000</u>
1366	Cascade Foothills Soccer Club	\$5,000
1367	<u>Cascade Premier Soccer Club</u>	<u>\$5,000</u>
1368	Central District Panthers Football	\$40,000
1369	Central District Panthers Football D'Vonnie Pickett Fund	\$60,000
1370	<u>Chinook Aquatic Club</u>	<u>\$5,000</u>
1371	Chinook Little League	\$5,000
1372	City of Algona	\$5,000
1373	City of Auburn Parks & Rec	((\$10,000)) <u>\$20,000</u>
1374	((City of Auburn Parks & Rec	—————\$10,000))
1375	City of Bellevue	\$5,000
1376	City of Black Diamond	\$5,000

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1377	<u>City of Carnation</u>		<u>\$22,000</u>
1378	City of Covington		\$5,000
1379	City of Enumclaw		\$5,000
1380	<u>City of Kent – Cricket Feasibility</u>		<u>\$10,000</u>
1381	City of Maple Valley		\$5,000
1382	City of Newcastle		\$5,000
1383	City of Pacific		\$10,000
1384	Coal Creek Family - YMCA		\$5,000
1385	<u>Congolese Integration Network</u>		<u>\$10,000</u>
1386	Council District 1 Organizations	(((\$140,000))	<u>\$137,500</u>
1387	Council District 2 Organizations	(((\$160,000))	<u>\$85,000</u>
1388	Council District 3 Organizations	(((\$200,000))	<u>\$100,000</u>
1389	Council District 4 Organizations	(((\$160,000))	<u>\$125,000</u>
1390	Council District 5 Organizations	(((\$185,000))	<u>\$155,000</u>
1391	Council District 6 Organizations		\$200,000
1392	<u>Council District 7 Organizations</u>		<u>\$6,000</u>
1393	Council District 8 Organizations	(((\$200,000))	<u>\$115,000</u>
1394	Council District 9 Organizations	(((\$80,000))	<u>\$75,000</u>
1395	<u>Cultures United Soccer</u>		<u>\$5,000</u>
1396	((Decatur Highschool Parent Teacher Association		\$2,500))
1397	<u>Eastside Football Club</u>		<u>\$10,000</u>
1398	Enumclaw Jr. Fastball		\$5,000
1399	Enumclaw School District - Enumclaw High School		\$5,000

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1400	Federal Way Boys and Girls Club	\$7,500
1401	Federal Way Hawks Football	\$5,000
1402	<u>Federal Way High School Boys' Basketball Team</u>	<u>\$15,000</u>
1403	((Federal Way Highschool Soaring Eagles Booster Club	\$15,000))
1404	<u>Federal Way Public Academy - Expanding Physical Fitness Program</u>	<u>\$3,500</u>
1405	Federal Way Public Academy PTA	\$2,500
1406	<u>Federal Way Public Schools Walk-a-Thon</u>	<u>\$18,000</u>
1407	Federal Way School District	\$5,000
1408	Federal Way Soccer Association	(\$10,000) <u>\$20,000</u>
1409	((Federal Way Soccer Association	\$10,000))
1410	Federal Way National Little League	\$7,500
1411	<u>Grassroot Projects</u>	<u>\$17,000</u>
1412	<u>Hand of Goodness</u>	<u>\$5,000</u>
1413	<u>House of Kala</u>	<u>\$4,000</u>
1414	<u>Hui Wa'ao o Puget Sound</u>	<u>\$2,500</u>
1415	((Hahee Middle School Parent Teacher Association	\$2,500))
1416	Issaquah School District - Issaquah High School	\$5,000
1417	Issaquah School District - Liberty High School	\$5,000
1418	Kent School District - Kentlake High School	\$5,000
1419	Kent School District - Kentridge High School	\$5,000
1420	Kent School District - Kentwood High School	\$5,000
1421	((Kilo Middle School Parent Teacher Association	\$2,500))
1422	Lakota Middle School Parent Teacher Association	\$2,500

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1423	<u>Little Bit Therapeutic Riding Center</u>	\$15,000
1424	<u>MT SI MTB</u>	\$3,500
1425	Newcastle Baseball Pony League	\$5,000
1426	Outdoors For All	\$25,000
1427	Pacific Northwest Swimming	\$10,000
1428	<u>Rave Foundation</u>	\$5,000
1429	Renton School District - Hazen High School	\$5,000
1430	Renton School District - Lindbergh High School	\$5,000
1431	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
1432	((Sacajawea Middle School Parent Teacher Association	\$2,500
1433	Sequoyah Middle School Parent Teacher Association	\$2,500))
1434	<u>Seattle Public Schools – Garfield High School Basketball</u>	\$10,000
1435	Skate Like a Girl	(\$15,000)) <u>\$45,000</u>
1436	<u>Snoqualmie Valley Soccer Association</u>	\$6,000
1437	<u>Solid Ground Scholarships</u>	\$10,000
1438	<u>Sound Generations – East African Senior Center</u>	\$60,000
1439	((South King Sports Council	\$15,000))
1440	Steel Lake Little League	\$15,000
1441	<u>Summer Search</u>	\$10,000
1442	Tahoma Highschool Bears Football	\$10,000
1443	<u>The Nature Project</u>	\$10,000
1444	Thomas Jefferson High School Raiders Parents Movement	\$15,000
1445	<u>YMCA of Greater Seattle</u>	\$10,000

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1446	<u>YMCA of Greater Seattle – Redmond</u>	<u>\$5,000</u>
1447	<u>YMCA of Greater Seattle – Sammamish</u>	<u>\$10,000</u>
1448	<u>YMCA of Greater Seattle – Snoqualmie</u>	<u>\$7,500</u>
1449	TOTAL	(((\$1,800,000)) <u>\$1,810,000</u>

1450 Selection of organizations by council districts shall be by future amendment of
 1451 this section.

1452 ER2 EXPENDITURE RESTRICTION:

1453 Of this appropriation, \$325,000 shall be expended or encumbered solely to
 1454 contract with Northshore Parks and Recreation Service Area for a recreation facility site
 1455 feasibility study or preconstruction task.

1456 SECTION 63. Ordinance 19546, Section 85, as amended, is hereby amended as
 1457 follows:

1458 HEALTH THROUGH HOUSING - From the health through housing fund there
 1459 is hereby appropriated to:

1460	Health through housing	\$879,000
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1461 SECTION 64. Ordinance 19546, Section 89, as amended, is hereby amended as
 1462 follows:

1463 GENERAL PUBLIC SERVICES - From the permitting division fund general
 1464 public services sub fund there is hereby appropriated to:

1465	General public services	\$179,000
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1466 SECTION 65. Ordinance 19546, Section 90, as amended, is hereby amended as
 1467 follows:

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1491 A. The King County Code Title 23 update report shall include, but not be limited
1492 to, the following:

1493 1. A description of the county's existing code enforcement process, as outlined
1494 in K.C.C. Title 23 and administrative procedures, and a description of the ways the code
1495 enforcement process has changed from what is described in 2015-RPT0150;

1496 2. An evaluation of any changes made to the code enforcement process from
1497 what is described in 2015-RPT0150, including whether the timeframe between initial
1498 complaint through resolution has been shortened;

1499 3. Recommendations for ways that the county's existing code enforcement
1500 process, including K.C.C. Title 23, and other parts of the King County Code that address
1501 land use code enforcement and the county's administrative procedures could be revised to
1502 reduce the length of time between initial complaint and resolution; and

1503 4. Recommendations for provisions of the county's development regulations,
1504 including but not limited to, K.C.C. Titles 6, 9, 13, 14, 16, 17, 19A, 20, 21A, 27 and 27A,
1505 that could be amended in order to simplify the land use code enforcement process,
1506 including to reduce the length of time between initial complaint and resolution.

1507 B. Based on the King County Code Title 23 update report described in subsection
1508 A. of this proviso, the executive shall transmit a proposed ordinance with recommended
1509 changes to K.C.C. Title 23 and other parts of the King County Code that address land use
1510 code enforcement.

1511 The executive should electronically file the report, proposed ordinance, and
1512 motion required by this proviso no later than (~~January 4~~) September 30, 2024, with the
1513 clerk of the council, who shall retain an electronic copy and provide an electronic copy to

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1514 all councilmembers, the council chief of staff, and the lead staff for the local services and
1515 land use committee or its successor.

1516 P2 PROVIDED FURTHER THAT:

1517 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1518 executive transmits a tree code update report and a motion that should acknowledge
1519 receipt of the report and a motion acknowledging receipt of the report is passed by the
1520 council. The motion should reference the subject matter, the proviso's ordinance number,
1521 ordinance section and proviso number in both the title and body of the motion. The
1522 report shall include, but not be limited to, the following:

1523 A. A description of the county's current tree retention regulations for urban
1524 unincorporated areas, and the enforcement mechanisms for the county's current
1525 regulations;

1526 B. A description of tree retention regulations and enforcement mechanisms for
1527 urban areas in neighboring western Washington counties and King County cities;

1528 C. A description of industry best practices for tree retention regulation, and
1529 enforcement mechanisms, in urban areas;

1530 D. An evaluation and recommendation of whether and how the county's urban
1531 unincorporated areas tree retention regulations or enforcement mechanisms, or both,
1532 should be updated given other jurisdiction's requirements or industry best practices; and

1533 E. If updates are recommended, a timeline and public engagement strategy for
1534 completing the update and transmitting a proposed ordinance to council.

1535 The executive should electronically file the report and motion required by this
1536 proviso no later than June 1, (~~2023~~) 2024, with the clerk of the council, who shall retain

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1537 an electronic copy and provide an electronic copy to all councilmembers, the council
1538 chief of staff, and the lead staff for the local services and land use committee or its
1539 successor.

1540 SECTION 68. Ordinance 19546, Section 91, as amended, is hereby amended as
1541 follows:

1542 COMMUNITY SERVICES OPERATING - From the community services
1543 operating fund there is hereby appropriated to:

1544	Community services operating	\$797,000
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1545 SECTION 69. Ordinance 19546, Section 94, as amended, is hereby amended as
1546 follows:

1547 PARKS AND RECREATION - From the parks and recreation fund there is
1548 hereby appropriated to:

1549	Parks and recreation	\$3,179,000
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1550 SECTION 70. Ordinance 19546, Section 97, as amended, is hereby amended as
1551 follows:

1552 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby
1553 appropriated to:

1554	Best starts for kids	\$12,218,000
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1555 SECTION 71. Ordinance 19546, Section 98, as amended, is hereby amended as
1556 follows:

1557 KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY
1558 ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account
1559 fund there is hereby appropriated to:

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1560 King County Puget Sound Taxpayer Accountability Account \$4,787,000

1561 SECTION 72. Ordinance 19546, Section 100, as amended, is hereby amended as

1562 follows:

1563 KING COUNTY FLOOD CONTROL CONTRACT - From the flood control

1564 operating contract fund there is hereby appropriated to:

1565 King County flood control contract \$109,656,000

1566 SECTION 73. Ordinance 19546, Section 101, as amended, is hereby amended as

1567 follows:

1568 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1569 ADMINISTRATION - From the department of natural resources and parks

1570 administration fund there is hereby disappropriated from:

1571 Department of natural resources and parks administration (\$105,000)

1572 SECTION 74. The council directs that section 73 of this ordinance takes effect

1573 before section 75 of this ordinance.

1574 SECTION 75. Ordinance 19546, Section 101, as amended, is hereby amended as

1575 follows:

1576 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1577 ADMINISTRATION - From the department of natural resources and parks

1578 administration fund there is hereby appropriated to:

1579 Department of natural resources and parks administration \$447,000

1580 P1 PROVIDED THAT:

1581 Of this appropriation, \$105,000 shall not be expended or encumbered until the

1582 executive transmits a parks community center plan and a motion that should acknowledge

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1583 receipt of the plan, and a motion acknowledging the receipt of the plan is passed by the
1584 council. The motion should reference the subject matter, the proviso's ordinance number,
1585 ordinance section and proviso number in both the title and body of the motion. The plan
1586 shall be developed in collaboration with the department of local services and include, but
1587 not be limited to, the following:

1588 A. An analysis of the role of the parks division of the department of natural
1589 resources and parks would play in operating community centers in unincorporated King
1590 County, including a survey of how other city parks departments or parks districts in King
1591 County operate community centers in their own jurisdictions;

1592 B. The number of FTEs that would be needed to complete design, community
1593 engagement, land acquisition and construction of the Skyway community center, in
1594 partnership with the department of local services;

1595 C. Whether additional funding would be needed to complete the work identified
1596 in subsection B. of this proviso and, if so, how much would be needed and potential
1597 sources for that funding;

1598 D. An analysis of the moneys and number of FTEs needed for:

1599 1. Annual operation and maintenance of the Skyway Community Center, once
1600 constructed; and

1601 2. Annual operation and maintenance of other community centers if the
1602 department of natural resources and parks, in collaboration with the department of local
1603 services, were to expand the community center program to operate centers throughout
1604 unincorporated King County; and

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1605 E. An analysis of all possible funding sources that could be used for the purposes
1606 identified in subsection D. of this proviso, including, but not limited to, moneys from the
1607 current parks levy and any future parks levy, if approved by voters, and bond funding.

1608 The executive should electronically file the plan and motion required by this
1609 proviso no later than(~~July 6, 2023~~) May 31, 2024, with the clerk of the council, who
1610 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
1611 council chief of staff, and the lead staff for the local services and land use committee or
1612 its successor.

1613 SECTION 76. Ordinance 19546, Section 102, as amended, is hereby amended as
1614 follows:

1615 PUBLIC HEALTH – From the public health fund there is hereby appropriated to:

1616 Public health \$8,791,000

1617 The maximum number of additional FTEs for public health shall be: 18.5

1618 ER1 EXPENDITURE RESTRICTION:

1619 Of this appropriation, \$50,000 shall be expended or encumbered solely to create
1620 an annual substance use disorder conference in collaboration with the office of a
1621 councilmember designated by the chair of the council.

1622 ER2 EXPENDITURE RESTRICTION:

1623 Of this appropriation, \$50,000 shall be expended or encumbered solely for the
1624 Lock It Up program to promote safe firearm storage.

1625 ER3 EXPENDITURE RESTRICTION:

1626 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1627 support bike helmet safety work.

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1628 ER4 EXPENDITURE RESTRICTION:

1629 Of this appropriation, \$150,000 shall be expended or encumbered solely for a
1630 substance use disorder anti-stigmatization campaign.

1631 ER5 EXPENDITURE RESTRICTION:

1632 Of this appropriation, \$100,000 shall be expended or encumbered solely to
1633 enforce King County board of health code chapter BOH 4A.10 regarding limited service
1634 pregnancy centers.

1635 ER6 EXPENDITURE RESTRICTION:

1636 Of this appropriation, no more than \$50,000 shall be expended or encumbered
1637 solely to support the "Laced and Lethal" public awareness campaign that may include,
1638 but not be limited to, the use of culturally responsive social media targeting youth on the
1639 realities of fentanyl and other opioid dangers, including overdose fatalities.

1640 SECTION 77. Ordinance 19546, Section 103, as amended, is hereby amended as
1641 follows:

1642 ENVIRONMENTAL HEALTH – From the environmental health fund there is
1643 hereby disappropriated from:

1644 Environmental health (\$423,000)

1645 The maximum number of additional FTEs for environmental health shall be: 2.0

1646 SECTION 78. Ordinance 19546, Section 104, as amended, is hereby amended as
1647 follows:

1648 PUBLIC HEALTH ADMINISTRATION – From the public health administration
1649 fund there is hereby disappropriated from:

1650 Public health administration (\$206,000)

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1697 The report shall include, but not be limited to, the following:

1698 A. A description of the public restrooms installed, operated and maintained at the
1699 Aurora Village and Burien transit centers, including, but not limited to, the following:

1700 1. The cost to procure and operate each public restroom or to open an existing
1701 restroom for public use;

1702 2. The estimated monthly usage of each public restroom since it was opened for
1703 public use; and

1704 3. The impact of the public restroom on safety and cleanliness at each transit
1705 center;

1706 B. A plan to install, operate and maintain additional public restrooms at transit
1707 centers, including, but not limited to, the following:

1708 1. A list of transit centers that meet the criteria outlined in K.C.C. 28.94.100 for
1709 provision of public restrooms, including an evaluation of whether changes to the criteria
1710 outlined in K.C.C. 28.94.100 would promote greater safety, security and cleanliness at
1711 transit centers;

1712 2. A proposed timeline to install additional public restrooms at the transit
1713 centers listed in response to subsection B.1. of this proviso; and

1714 3. Estimated costs to install, operate and maintain public restrooms at each
1715 transit centers listed in response to subsection B.1. of this proviso, including a
1716 comparison of these costs to rent a portable restroom or to install a permanent restroom
1717 structure; and

1718 C. Any legislation necessary to implement the transit public restroom initiative
1719 report.

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1720 The executive should electronically file the report and motion required by this
1721 proviso no later than (~~January 11, 2024~~) June 30, 2024, with the clerk of the council,
1722 who shall retain an electronic copy and provide an electronic copy to all councilmembers,
1723 the council chief of staff, and the lead staff for the transportation, economy and
1724 environment committee or its successor.

1725 P2 PROVIDED FURTHER THAT:

1726 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
1727 executive transmits two reports: first, a SaFE reform community ambassador scoping
1728 report; and second, a SaFE reform community ambassador results report. Each report
1729 should be accompanied by a motion that should acknowledge receipt of the applicable
1730 report. Each motion should reference the subject matter, the proviso's ordinance number,
1731 ordinance section and proviso number in both the title and body of the motion. Upon
1732 passage of each motion, \$500,000 is released for encumbrance or expenditure.

1733 A.1. There has been an increase in reported safety incidents, illegal activity,
1734 vandalism and littering on buses, as well as at and around transit stops and transit centers
1735 in many areas of King County. The Metro transit department's safety, security and fare
1736 enforcement ("SaFE") reform initiative implementation report, which was approved by
1737 the King County council through Motion 16128, established a goal of safe, accessible and
1738 equitable transit that is cocreated to support community well-being. To achieve that goal,
1739 the Metro transit department must engage local communities in a cocreative and
1740 collaborative approach, utilizing community organizing efforts and community
1741 ambassadors to coordinate safety efforts in the areas around transit stops and transit

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1742 centers with communities, including stakeholders and leaders, residents, community-
1743 based organizations, local businesses, public agencies and jurisdictional partners.

1744 2. For the purposes of this proviso, the cocreative and collaborative approach to
1745 transit safety and security issues shall be referred to as the SaFE reform community
1746 ambassador effort.

1747 3. For the purposes of the reports required by this proviso, the SaFE reform
1748 community ambassador effort shall be focused in the following areas:

1749 a. the Aurora Village transit center;

1750 b. the Burien transit center;

1751 c. transit stops in the Skyway-West Hill community service area;

1752 d. transit stops on Third Avenue in Seattle between South Main Street and
1753 Broad Street;

1754 e. transit stops in the Chinatown/International District and Little Saigon;

1755 f. transit stops near Twenty-third Avenue South and South Jackson Street in
1756 Seattle; and

1757 g. other areas in which the level of safety incidents, illegal activity, vandalism
1758 or littering, either on buses or at and around transit stops and transit centers, as
1759 determined by the Metro transit department, indicates a need for improvement to foster
1760 greater community safety and security.

1761 B. The SaFE reform community ambassador scoping report shall include, but not
1762 be limited to, the following:

1763 1. A description of the number and purposes of meetings to address transit
1764 safety, security, cleanliness or SaFE reform initiative implementation, which Metro

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1765 transit department staff led or attended or which were led or attended by representatives
1766 of community-based organizations under contract to King county, in the areas listed in
1767 subsection A.3. of this proviso;

1768 2. Identification of the community stakeholders and leaders, residents,
1769 community-based organizations, local businesses, public agencies and jurisdictional
1770 partners that participated in the meetings identified in response in subsection B.1. of this
1771 proviso; and

1772 3. Narratives describing the following: how follow-up activities were
1773 addressed, methods used to ensure that issues regarding all or any areas listed in
1774 subsection A.3 of this proviso were communicated to the respective participants in the
1775 meetings described in subsection B.1. of this proviso, how strategies from the SaFE
1776 reform initiative implementation report approved by Motion 16128 have been
1777 implemented and what resources, such as community ambassadors to support safety and
1778 security or measures to increase cleanliness at and around transit stops and transit centers,
1779 have been deployed.

1780 C. The SaFE reform community ambassador results report, analyzing the impacts
1781 of the efforts in the areas listed in subsection A.3. of this proviso, shall include
1782 comparative data by which the Metro transit department can determine if there is a
1783 measurable benefit gained by implementing SaFE reform initiative strategies, including
1784 community ambassadors and community organizing efforts. The data should include, but
1785 not be limited to, a summary of system-wide trends in safety incidents and illegal
1786 activities on buses and at transit centers and transit stops year-over-year from June 2018
1787 through June 2023, as well as specific trend data for the areas listed in subsection A.3. of

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1788 this proviso, and information on the Metro transit department's activities or efforts to
1789 maintain cleanliness at and around transit centers and transit stops in the areas listed in
1790 subsection A.3. of this proviso.

1791 The executive should electronically file the SaFE reform community ambassador
1792 scoping report and motion required by this proviso no later than December 31, 2023, and
1793 the SaFE reform community ambassador results report and the motion required by this
1794 proviso no later than June 20, 2024, with the clerk of the council, who shall retain an
1795 electronic copy and provide an electronic copy to all councilmembers, the council chief
1796 of staff and the lead staff for the law, justice, health and human services committee or its
1797 successor.

1798 P3 PROVIDED FURTHER THAT:

1799 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1800 executive transmits a transit stops and centers cleanliness effort report and a motion that
1801 should acknowledge receipt of the report, and a motion acknowledging receipt of the
1802 report is passed by the council. The motion should reference the subject matter, the
1803 proviso's ordinance number, ordinance section and proviso number in both the title and
1804 body of the motion. The report shall include information about cleaning practices at
1805 transit stops and transit centers, including at transit center garages, including but not
1806 limited to:

1807 A. A description of the current standards used by the Metro transit department for
1808 cleaning of transit stops and transit centers, including transit center garages;

1809 B. A description of how cleaning activities have or have not met those standards
1810 from January 2021 to the present;

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1811 C. A description of strategies that will be used or additional resources that are
1812 needed for the Metro transit department to meet the standards for the cleaning of transit
1813 stops and transit centers, including transit center garages; and

1814 D. A projected timeline for meeting the standards for the cleaning of transit stops
1815 and transit centers, including transit center garages, including, if the standards cannot be
1816 met without the additional resources described in response to section C. of this proviso,
1817 the projected timeline for meeting the standards once those additional resources are
1818 available.

1819 The executive should electronically file the transit stops and centers cleanliness
1820 effort report and motion required by this proviso no later than May 25, 2023, with the
1821 clerk of the council, who shall retain an electronic copy and provide an electronic copy to
1822 all councilmembers, the council chief of staff and the lead staff for the transportation,
1823 economy and environment committee or its successor.

1824 P4 PROVIDED FURTHER THAT:

1825 A. Of this appropriation, \$500,000 shall not be expended or encumbered until the
1826 executive, first, provides a briefing for the regional transit committee or its successor on
1827 progress on the planning and design of the RapidRide K and R lines, and second,
1828 including in the RapidRide prioritization plan, which is required by Ordinance 19376,
1829 information required by this proviso on the progress on the planning and design of the
1830 RapidRide K and R lines. The day after the briefing required by this proviso is given,
1831 \$250,000 shall be released for encumbrance or expenditure. Upon passage of the motion
1832 accepting the transmitted RapidRide prioritization plan, \$250,000 shall be released for
1833 encumbrance or expenditure.

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1834 B. The Metro transit department should provide a briefing to the regional transit
1835 committee or its successor no later than November 30, 2023, on progress on the planning
1836 and design of the RapidRide K and R lines. The briefing shall include, but not be limited
1837 to, the following information for each RapidRide line:

- 1838 1. The efforts taken during 2023 to advance planning and design, including an
1839 estimate of the current level of design;
- 1840 2. Tasks planned to be undertaken during 2024 to advance planning and design;
- 1841 3. Engagement and coordination efforts with community stakeholders, local
1842 jurisdictions and agency partners on planning and design efforts, including on the
1843 development of a recommended alignment;
- 1844 4. The status of and planned timeline for environmental review;
- 1845 5. The status of and planned timeline for preparation and submittal of grant
1846 applications; and
- 1847 6. The anticipated timeline for major project milestones, including estimates for
1848 the start of construction and the start of service.

1849 C. Ordinance 19367 requires the executive to transmit a RapidRide prioritization
1850 plan by June 30, 2024, for acceptance by motion, that will organize RapidRide candidate
1851 lines into tiers by their priority and potential timeframe for implementation. The Metro
1852 Connects long-range plan that was adopted by Ordinance 19367 states that the RapidRide
1853 K line and the RapidRide R line have been identified as the next RapidRide lines to be
1854 implemented and therefore have already been prioritized. However, to provide a
1855 comprehensive overview of the Metro transit department's efforts in planning for and
1856 developing future RapidRide lines, the RapidRide prioritization plan, as transmitted,

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1857 should include not only the information required by Metro Connects and Ordinance
1858 19367, but also an update on the status of the planning and design of the RapidRide K
1859 and R lines. Therefore, the RapidRide prioritization plan shall include information on the
1860 RapidRide K and R lines including but not be limited to, the following information for
1861 each RapidRide line:

1862 1. The efforts that have been undertaken or are planned to be undertaken during
1863 2023 and 2024 to advance planning and design, including an estimate of the current level
1864 of design;

1865 2. Tasks planned to be undertaken during 2025 and 2026 to advance planning
1866 and design;

1867 3. Engagement and coordination efforts with community stakeholders, local
1868 jurisdictions and agency partners on planning and design efforts, including on the
1869 development of a recommended alignment;

1870 4. The status of and planned timeline for environmental review;

1871 5. The status of and planned timeline for preparation and submittal of grant
1872 applications; and

1873 6. The anticipated timeline for major project milestones, including estimates for
1874 the start of construction and the start of service.

1875 P5 PROVIDED FURTHER THAT:

1876 ~~((Of this appropriation, \$2,000,000 shall not be expended or encumbered until the
1877 executive transmits four transit riders now reports in accordance with this proviso. Each
1878 transit riders now report shall describe the recommended additions, reductions or
1879 restructures to transit service proposed for the respective fall 2023, spring 2024, fall 2024~~

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1880 ~~and spring 2025 transit service changes that in accordance with the Metro transit~~
1881 ~~department's service plan indicates, at least the next two biennia, to occur twice a year in~~
1882 ~~the spring and fall. Therefore, each report shall be accompanied by a proposed ordinance~~
1883 ~~that would approve the transit service changes to implement the recommendations in the~~
1884 ~~report. Each ordinance should reference the subject matter, the proviso's ordinance~~
1885 ~~number, ordinance section and proviso number in both the title and body of the~~
1886 ~~ordinance. Upon adoption of each ordinance, \$500,000 is released for encumbrance or~~
1887 ~~expenditure.~~

1888 ~~A. Over the last several years, the Metro transit department has implemented a~~
1889 ~~series of transit service reductions and restorations using the emergency powers in K.C.C.~~
1890 ~~28.94.020.B.2.a. to respond to the changing operational needs, ridership patterns and~~
1891 ~~staffing levels that have resulted from the COVID-19 pandemic. The proposed 2023-~~
1892 ~~2024 biennial budget would appropriate funding for one hundred ninety one thousand~~
1893 ~~four hundred annual transit service hours in addition to the service offered in October~~
1894 ~~2022. The additional transit service hours are proposed to be added gradually as part of~~
1895 ~~the fall 2023, spring 2024 and fall 2024 service changes. More service is expected to be~~
1896 ~~added as part of the spring 2025 service change. It is imperative that the additional~~
1897 ~~transit service reflect the needs of current transit riders, by responding to changing~~
1898 ~~ridership patterns, Metro transit department staffing levels, available funding, changes~~
1899 ~~made by the city of Seattle, Sound Transit or other agency partners and the King County~~
1900 ~~Metro Service Guidelines and Metro Connects long range plan adopted by Ordinance~~
1901 ~~19367.~~

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1902 ~~B. Each of the four transit riders now report shall include recommendations for~~
1903 ~~transit service that would be implemented by the accompanying service change~~
1904 ~~ordinance. These recommendations shall be based on, but not limited to, the following,~~
1905 ~~and the report shall provide:~~

1906 ~~1. An analysis of ridership patterns, ridership levels and route productivity using~~
1907 ~~current route level ridership information, as well as data from the most recent annual~~
1908 ~~system evaluation report required by Ordinance 19367 and the performance measurement~~
1909 ~~dashboard required by Ordinance 19367;~~

1910 ~~2. A description of Sound Transit Link light rail system extensions, transit~~
1911 ~~service purchases by the City of Seattle and other changes by agency partners that could~~
1912 ~~affect transit service provided by the Metro transit department;~~

1913 ~~3. An analysis of how the report's recommendations comport with the King~~
1914 ~~County Metro Service Guidelines adopted by Ordinance 19367, including the priorities~~
1915 ~~and criteria to be considered for additions to transit service, the factors to be considered~~
1916 ~~for reductions to transit service and the process to be followed for restructures to transit~~
1917 ~~service;~~

1918 ~~4. An analysis of how the report's recommendations will advance the Metro~~
1919 ~~Connects long range plan adopted by Ordinance 19367, specifically the plan to~~
1920 ~~implement the Metro Connects interim network; and~~

1921 ~~5. An analysis of any constraints that limit additions to the transit service for the~~
1922 ~~corresponding proposed transit service change ordinance, including, but not limited to,~~
1923 ~~staffing shortages, funding limitations or the Metro Connects funding gap described in~~

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1924 ~~the Metro Connects long range plan adopted by Ordinance 19367 and the Metro~~
1925 ~~Connects implementation report accepted by Motion 16155.~~

1926 ~~The executive should electronically file the fall 2023 Transit Riders Now Report~~
1927 ~~and the accompanying proposed transit service change ordinance if required by this~~
1928 ~~proviso no later than March 2, 2023, the spring 2024 Transit Riders Now Report and the~~
1929 ~~accompanying proposed transit service change ordinance if required by this proviso no~~
1930 ~~later than August 3, 2023, the fall 2024 Transit Riders Now Report and the~~
1931 ~~accompanying proposed transit service change ordinance if required by this proviso no~~
1932 ~~later than March 7, 2024, and the spring 2025 Transit Riders Now Report and the~~
1933 ~~accompanying proposed transit service change ordinance if required by this proviso no~~
1934 ~~later than August 1, 2024, with the clerk of the council, who shall retain an electronic~~
1935 ~~copy and provide an electronic copy to all councilmembers, the council chief of staff and~~
1936 ~~the lead staff for the transportation, economy and environment committee or its~~
1937 ~~successor.))~~

1938 Of this appropriation, \$2,000,000 shall not be expended or encumbered until the
1939 executive transmits four transit riders now reports in accordance with this proviso. Each
1940 transit riders now report shall describe the status of the transit system and all
1941 recommended additions, reductions, or restructures to transit service that meet the
1942 threshold for council approval under K.C.C. 28.94.020.B. proposed for the respective fall
1943 2023, spring 2024, fall 2024, and spring 2025 transit service changes that in accordance
1944 with the Metro transit department's service plan indicates, at least the next two biennia, to
1945 occur twice a year in the spring and fall. Each report shall also describe all recommended
1946 additions, reductions, or restructures to transit service made in the service change

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1947 immediately preceding the respective service change using the administrative powers in
1948 K.C.C. 28.94.020.B.1 or the emergency powers in K.C.C. 28.94.020.B.2.a. Each report
1949 that describes recommended additions, reductions, or restructures that meet the threshold
1950 for council approval under K.C.C. 28.94.020.B. shall be accompanied by a proposed
1951 ordinance that would approve the transit service change. Each ordinance should
1952 reference the subject matter, the proviso's ordinance number, ordinance section, and
1953 proviso number in both the title and body of the ordinance. Upon filing each transit
1954 riders now report, or adoption of each ordinance if a proposed ordinance accompanies the
1955 report, \$500,000 is released for encumbrance or expenditure.

1956 A. Over the last several years, the Metro transit department has implemented a
1957 series of transit service reductions and restorations using the emergency powers in K.C.C.
1958 28.94.020.B.2.a. to respond to the changing operational needs, ridership patterns, and
1959 staffing levels that have resulted from the COVID-19 pandemic. The 2023-2024 biennial
1960 budget appropriates funding for one hundred ninety-one thousand four hundred annual
1961 transit service hours in addition to the service offered in October 2022. The additional
1962 transit service hours are proposed to be added gradually as part of the fall 2023, spring
1963 2024, and fall 2024 service changes. More service is expected to be added as part of the
1964 spring 2025 service change. It is imperative that the additional transit service reflect the
1965 needs of current transit riders, by responding to changing ridership patterns, Metro transit
1966 department staffing levels, available funding, changes made by the city of Seattle, Sound
1967 Transit or other agency partners, and the King County Metro Service Guidelines and
1968 Metro Connects long-range plan adopted by Ordinance 19367. The Metro Service
1969 Recovery Plan approved by Ordinance 19581 indicates that the Metro transit department

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1970 is unlikely to implement major, as defined by the Metro transit department for the
1971 purposes of reporting to the Federal Transit Administration, service changes in 2023.
1972 The Metro transit department may implement additional transit service reductions to
1973 match its current operational capacity using the emergency powers in K.C.C.
1974 28.94.020.B.2.a. or the administrative powers in K.C.C. 28.94.020.B.1. It is imperative
1975 that any transit service changes made using the administrative or emergency powers in
1976 K.C.C. 28.94.020.B. reflect the needs of current transit riders, as well as to Metro transit
1977 department staffing levels and available funding.

1978 B. If a transit riders now report is accompanied by a service change ordinance,
1979 the report shall include recommendations for transit service that would be implemented
1980 by the accompanying service change ordinance. The recommendations shall be based on,
1981 but not limited to, the following, and the report shall provide:

1982 1. An analysis of ridership patterns, ridership levels, and route productivity
1983 using current route-level ridership information, as well as data from the most recent
1984 annual system evaluation report required by Ordinance 19367 and the performance
1985 measurement dashboard required by Ordinance 19367;

1986 2. A description of Sound Transit Link light rail system extensions, transit
1987 service purchases by the city of Seattle, and other changes by agency partners that could
1988 affect transit service provided by the Metro transit department;

1989 3. An analysis of how the report's recommendations comport with the King
1990 County Metro Service Guidelines adopted by Ordinance 19367, including the priorities
1991 and criteria to be considered for additions to transit service, the factors to be considered

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1992 for reductions to transit service, and the process to be followed for restructures to transit
1993 service;

1994 4. An analysis of how the report's recommendations will advance the Metro
1995 Connects long-range plan adopted by Ordinance 19367, specifically the plan to
1996 implement the Metro Connects interim network; and

1997 5. An analysis of any constraints that limit additions to the transit service for the
1998 corresponding proposed transit service change ordinance, including, but not limited to,
1999 staffing shortages, funding limitations, or the Metro Connects funding gap described in
2000 the Metro Connects long-range plan adopted by Ordinance 19367 and the Metro
2001 Connects implementation report accepted by Motion 16155.

2002 C. If a transit riders now reports is not accompanied by a service change
2003 ordinance, the report shall include:

2004 1. An analysis of the constraints that have prevented the Metro transit
2005 department from proposing a major service change, including, but not limited to: staffing
2006 shortages, fleet or equipment shortages, funding limitations, or delays in partner agency
2007 transit expansions; a description of the Metro transit department's progress in
2008 implementing the Metro Service Recovery Plan approved by Ordinance 19581; and a
2009 description of the Metro transit department's plans and actions to address the identified
2010 constraints;

2011 2. A description of the Metro transit department's level of service delivery
2012 during the six months preceding the due date of the transit riders now report, including
2013 the average weekly percentage of scheduled transit service trips that could not be
2014 delivered; and

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2015 3. If the Metro transit department has responded to its shortfalls in operational
2016 capacity by making additional service reductions, using either the administrative powers
2017 in K.C.C. 28.94.020.B.1. or the emergency powers in K.C.C. 28.94.020.B.2.a., a
2018 description of the additional service reductions, including, but not limited to: a summary
2019 of service hours reduced in each mobility project area identified in the Metro Service
2020 Recovery Plan approved by Ordinance 19581; an analysis of how the additional service
2021 reductions have affected the Metro transit department's need for daily or weekly service
2022 cancellations; and a description of the Metro transit department's plans to restore these
2023 additional service reductions.

2024 The executive should electronically file the fall 2023 Transit Riders Now Report
2025 and the accompanying proposed transit service change ordinance if required by this
2026 proviso no later than March 2, 2023, the spring 2024 Transit Riders Now Report and the
2027 accompanying proposed transit service change ordinance if required by this proviso no
2028 later than August 3, 2023, the fall 2024 Transit Riders Now Report and the
2029 accompanying proposed transit service change ordinance if required by this proviso no
2030 later than March 7, 2024, and the spring 2025 Transit Riders Now Report and the
2031 accompanying proposed transit service change ordinance if required by this proviso no
2032 later than August 1, 2024, with the clerk of the council, who shall retain an electronic
2033 copy and provide an electronic copy to all councilmembers, the council chief of staff, and
2034 the lead staff for the transportation, economy and environment committee or its
2035 successor.

2036 P6 PROVIDED FURTHER THAT:

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2037 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2038 executive transmits a vanpool program update report and a motion that should
2039 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
2040 passed by the council. The motion should reference the subject matter, the proviso's
2041 ordinance number, ordinance section and proviso number in both the title and body of the
2042 motion.

2043 The report shall include, but not be limited to, the following:

2044 A. The number of active vanpool groups;

2045 B. The total number of vanpool vehicles owned by the Metro transit department,
2046 specifying the number of vehicles being used for vanpool groups or other public
2047 transportation uses and the number of vehicles that are not in service; and

2048 C. A description of the Metro transit department's plans for the vanpool program,
2049 including, but not limited to:

2050 1. The number of vanpool groups that were active in 2023, as well as estimates
2051 of the number of vanpool groups that will be active at the end of 2024, 2025 and 2026;

2052 2. Estimates of the number of vehicles the vanpool program will acquire in
2053 2024, 2025 and 2026;

2054 3. The proposed strategy and timeline to convert the vanpool program to zero
2055 emission vehicles; and

2056 4. Any proposed changes to the design, structure or staffing of the vanpool
2057 program to respond to changing ridership patterns.

2058 The executive should electronically file the report and motion required by this
2059 proviso no later than February 22, 2024, with the clerk of the council, who shall retain an

Ordinance 19633

2060 electronic copy and provide an electronic copy to all councilmembers, the council chief
2061 of staff and the lead staff for the transportation, economy and environment committee or
2062 its successor.

2063 P7 PROVIDED FURTHER THAT:

2064 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2065 executive transmits a waterfront and northwest Belltown transit study update report and a
2066 motion that should acknowledge receipt of the report, and a motion acknowledging
2067 receipt of the report is passed by the council. The motion should reference the subject
2068 matter, the proviso's ordinance number, ordinance section and proviso number in both the
2069 title and body of the motion.

2070 The update report shall include, but not be limited to, the following:

2071 A. A summary of the long-term concepts for transit service along the waterfront
2072 and in northwest Belltown ("the study area") that were identified in the waterfront and
2073 northwest Belltown transit study, which was approved in 2018 by Motion 15263 ("the
2074 transit study");

2075 B. A description of changes since 2018 that could affect the feasibility of
2076 implementing the long-term concepts for transit service in the study area including, but
2077 not limited to:

- 2078 1. Construction impacts or changes to construction timelines;
2079 2. Pandemic-related impacts to the Metro transit department's operations or
2080 workforce;

Ordinance 19633

2126 For purposes of this proviso, "county-owned facilities" shall include, but not be
2127 limited to, facilities managed by the facilities management division and facilities
2128 managed by the parks and recreation division. The plan shall be written in coordination
2129 with the facilities management division, parks and recreation division and any other
2130 departments, agencies or offices included in the scope of the implementation plan. The
2131 plan shall include, but not be limited to, the following:

2132 A. An estimate of the costs to make available free menstrual hygiene products in
2133 restrooms for all county-owned facilities, including both one-time costs and ongoing
2134 costs;

2135 B. A project plan, including a timeline with milestones, to make available free
2136 menstrual hygiene products in restrooms for all county-owned facilities; and

2137 C. Recommended strategies, and a related plan if applicable, to make available
2138 free menstrual hygiene products in restrooms for all facilities that are used by the county
2139 but not owned by the county, such as leased facilities.

2140 The executive should electronically file the report and motion required by this
2141 proviso no later than (~~June 30, 2023~~) September 1, 2023, with the clerk of the council,
2142 who shall retain an electronic copy and provide an electronic copy to all councilmembers,
2143 the council chief of staff, and the lead staff for the government accountability and
2144 oversight committee or its successor.

2145 SECTION 91. Ordinance 19546, Section 122, as amended, is hereby amended as
2146 follows:

2147 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
2148 department of information technology operating fund there is hereby appropriated to:

Ordinance 19633

2149 King County information technology services \$242,000

2150 SECTION 92. Ordinance 19546, Section 123, as amended, is hereby amended as

2151 follows:

2152 FLEET MANAGEMENT EQUIPMENT - From the fleet services equipment and

2153 revolving fund there is hereby disappropriated from:

2154 Fleet management equipment (\$50,000)

2155 SECTION 93. The council directs that section 92 of this ordinance takes effect

2156 before section 94 of this ordinance.

2157 SECTION 94. Ordinance 19546, Section 123, as amended, is hereby amended as

2158 follows:

2159 FLEET MANAGEMENT EQUIPMENT - From the fleet services equipment and

2160 revolving fund there is hereby appropriated to:

2161 Fleet management equipment \$15,884,000

2162 P1 PROVIDED THAT:

2163 Of this appropriation, \$50,000 shall not be expended or encumbered until the

2164 executive transmits an intelligent speed assistance ("ISA") feasibility report and a motion

2165 that should acknowledge receipt of report, and a motion acknowledging receipt of the

2166 report is passed by the council. The motion should reference the subject matter, the

2167 proviso's ordinance number, ordinance section and proviso number in both the title and

2168 body of the motion.

2169 The report shall study non-revenue fleet vehicles, excluding vehicles within the

2170 fleet of the department of public safety, and include, but not be limited to, the following:

Ordinance 19633

2171 A. An analysis of which vehicles could be deployed with ISA, by make and
2172 model;

2173 B. Costs for equipment and installation, as well as any other relevant fleet
2174 considerations for either electric or nonelectric fleet vehicles;

2175 C. An analysis of potential economic, safety, climate, or other benefits associated
2176 with installing ISA in fleet vehicles;

2177 D. Lessons learned from other jurisdictions, domestically or internationally, that
2178 have pursued or are considering this approach, as well as a literature review on best
2179 practices and emerging intelligent speed assistance technologies; and

2180 E. A discussion of policy considerations for the county to implement ISA on fleet
2181 vehicles, including implementation phasing options.

2182 The executive should electronically file the report and motion required by this
2183 proviso no later than (~~July 7, 2023~~) October 31, 2023, with the clerk of the council, who
2184 shall retain an electronic copy and provide an electronic copy to all councilmembers, the
2185 council chief of staff and the lead staff for the transportation, economy and environment
2186 committee.

2187 SECTION 95. Ordinance 19546, Section 129, as amended, is hereby amended to
2188 read as follows:

2189 CAPITAL IMPROVEMENT PROGRAM - From the several capital
2190 improvement project funds there are hereby appropriated and authorized to be disbursed
2191 the following amounts for the specific projects identified in Attachment A to this
2192 ordinance (Proposed Ordinance 2023-xxxx).

2193 **Fund Fund Name** **2023-2024**


Ordinance 19633

2194	3240	DEPARTMENT OF COMMUNITY AND HUMAN SERVICES	
2195		TECHNOLOGY CAPITAL	\$1,848,690
2196	3250	DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY	
2197		CAPITAL	\$6,500,000
2198	3380	AIRPORT CAPITAL	\$11,335,000
2199	3522	OPEN SPACE KING COUNTY NON-BOND FUND SUBFUND	(\$4,858,955)
2200	3581	PARKS CAPITAL	\$353,314
2201	3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$7,812,741
2202	3691	TRANSFER OF DEVELOPMENT RIGHTS BANK	(\$12,490,000)
2203	3760	UNINCORPORATED KING COUNTY CAPITAL	\$2,500,000
2204	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$4,893,760
2205	3855	COUNTY ROAD MAJOR MAINTENANCE	\$4,403,000
2206	3865	COUNTY ROAD CONSTRUCTION	\$7,359,539
2207	3901	SOLID WASTE CONSTRUCTION	\$8,317,086
2208		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$34,272,175
2209		<u>SECTION 96.</u> Attachment A to this ordinance hereby amends Attachment A to	

Ordinance 19633

2210 Ordinance 19546, as amended, by adding thereto and inserting therein the projects listed
2211 in Attachment A to this ordinance.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:

E76CE01F07B14EF...
Dave Upthegrove, Chair


ATTEST:

DocuSigned by:

8DE1BB375AD3422...

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of 6/21/2023, _____.

DocuSigned by:

4FBCAB8196AE4C6...
Dow Constantine, County Executive

Attachments: A. 2023-2024 Capital Improvement Program 5.24.2023

Attachment A Capital Improvement Program Dated 5.24.23 2023 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24 PROPOSED	FY25-26 PLANNED	FY27-28 PLANNED
3240 DEPARTMENT OF COMMUNITY AND HUMAN SERVICES TECHNOLOGY CAPITAL						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1136362	DCHS Integrated Managed Care (IMC) Phase 2 STANDALONE		✓	\$1,848,690	\$0	\$0
3240 - DEPARTMENT OF COMMUNITY AND		Total		\$1,848,690	\$0	\$0
3250 DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY CAPITAL						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1145409	DES BRC EBS BI Migration to Oracle Cloud CAP		✓	\$6,500,000	\$0	\$0
3250 - DEPARTMENT OF EXECUTIVE SERVICES		Total		\$6,500,000	\$0	\$0
3380 AIRPORT CAPITAL						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1119982	Airport Redevelopment PROGRAMMATIC			\$1,885,000	\$0	\$0
1120731	Airport Fleet Program PROGRAMMATIC			\$2,700,000	\$0	\$0
1129953	Airport Emergent Needs STANDALONE			\$1,000,000	\$0	\$0
1135085	Runway 14L-32R Rehabilitation STANDALONE	✓		\$700,000	\$0	\$0
1137242	Airfield Electrical Program PROGRAMMATIC	✓		\$1,800,000	\$0	\$0
1139534	KCIA Climate Action Plan Program PROGRAMMATIC	✓		\$400,000	\$0	\$0
1139545	Airport Security Program AD AIRPORT TECH INFRASTRUCTURE	✓		\$850,000	\$0	\$0
1143915	Runway 14R-32L Rehabilitation & Taxiway Modifications STANDALONE			\$2,000,000	\$4,994,098	\$76,656,598
3380 - AIRPORT CAPITAL		Total		\$11,335,000	\$4,994,098	\$76,656,598

Attachment A Capital Improvement Program Dated 5.24.23 2023 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24 PROPOSED	FY25-26 PLANNED	FY27-28 PLANNED
3522 OPEN SPACE KING COUNTY NON-BOND SUBFUND						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1047267	Open Space Grant Contingency PROGRAMMATIC			(\$4,600,000)	\$0	\$0
1122103	Open Space Riverbend Relocations/Rental STANDALONE			(\$258,955)	\$0	\$0
3522 - OPEN SPACE KING COUNTY NON-BOND		Total		(\$4,858,955)	\$0	\$0
3581 PARKS CAPITAL						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1112621	Lake to Sound Trail PROGRAMMATIC			\$853,314	\$0	\$0
1144987	Fall City Community Center STANDALONE			(\$500,000)	\$0	\$0
3581 - PARKS CAPITAL		Total		\$353,314	\$0	\$0
3641 PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1124256	Regional Transit Connectivity PROGRAMMATIC			(\$7,500,315)	\$0	\$0
1139390	Bus Stop Improvements 2021-22 STANDALONE			(\$2,363,028)	\$0	\$0
1139400	Green Power Charge Management STANDALONE		✓	\$7,812,742	\$0	\$0
1144071	Bus Stop Improvements Budget PROGRAMMATIC			\$2,363,028	\$3,400,000	\$3,000,000
1145376	TDC REGIONAL TRANSIT CONNECTIVITY BUDGET PROGRAMMATIC			\$7,500,314	\$1,160,421	\$1,000,000
3641 - PUBLIC TRANSPORTATION		Total		\$7,812,741	\$4,560,421	\$4,000,000
3691 TRANSFER OF DEVELOPMENT RIGHTS BANK						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1033971	Transfer of Development Rights			(\$12,490,000)	\$0	\$0

Attachment A Capital Improvement Program Dated 5.24.23 2023 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24 PROPOSED	FY25-26 PLANNED	FY27-28 PLANNED
	Parent Project STANDALONE					
3691 - TRANSFER OF DEVELOPMENT RIGHTS		Total		(\$12,490,000)	\$0	\$0

3760 UNINCORPORATED KING COUNTY CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1144055	Fall City Septic STANDALONE			\$2,500,000	\$0	\$0
3760 - UNINCORPORATED KING COUNTY		Total		\$2,500,000	\$0	\$0

3781 ITS CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1145279	KCIT Ray Baum Act Compliance STANDALONE		✓	\$4,893,760	\$0	\$0
3781 - ITS CAPITAL		Total		\$4,893,760	\$0	\$0

3855 COUNTY ROAD MAJOR MAINTENANCE

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1129585	Countywide Roadway Preservation Program PROGRAMMATIC			\$400,000	\$12,528,320	\$12,168,727
1134093	Countywide Traffic Safety Program PROGRAMMATIC	✓		(\$168,000)	\$0	\$0
1135045	Countywide Culvert Replacement Fish Passage PROGRAMMATIC	✓		(\$1,817,000)	\$16,581,000	\$15,847,000
1135998	Ames Lake Trestle Bridge #1320A Replacement STANDALONE			\$7,706,000	\$0	\$0
1136232	NE 128th Way Culvert Replacement STANDALONE	✓		\$0	\$0	\$0
1136235	Avondale Road NE at NE 144th Place Culvert Replacement STANDALONE	✓		\$0	\$0	\$0
1136236	NE 165th Street at 176th Avenue NE Culvert Replacement STANDALONE	✓		\$0	\$0	\$0
1136237	S 370th Street Culvert			\$0	\$0	\$643,000

Attachment A Capital Improvement Program Dated 5.24.23 2023 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24 PROPOSED	FY25-26 PLANNED	FY27-28 PLANNED
	Replacement STANDALONE	✓				
1136239	Thomas Road SE and SE 317th Place - Culvert Replacement - Fish Passage STANDALONE	✓		\$0	\$0	\$1,286,000
1136419	SE 432nd Street Culvert Replacement STANDALONE	✓		\$0	\$0	\$0
1140905	17401 SE 240th Street - Culvert Replacement - Fish Passage STANDALONE	✓		\$0	\$3,772,000	\$0
1140906	156th Avenue SE & SE 240th Street - Culvert Replacement - Fish Passage STANDALONE	✓		\$0	\$3,070,000	\$0
1143968	Avondale Road NE And NE 128th Way Pavement Preservation STANDALONE	✓		(\$1,720,000)	\$0	\$0
3855 - COUNTY ROAD MAJOR MAINTENANCE		Total		\$4,401,000	\$35,951,320	\$29,944,727

3865 KING COUNTY ROAD CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1134081	Redmond Ridge Drive NE Roundabout STANDALONE			\$478,968	\$0	\$0
1143973	RSD BERRYDALE OVERCROSSING BRIDGE #3086OX			\$3,700,000	\$0	\$0
1144322	185th Avenue NE at NE 179th Street Culvert Construction STANDALONE			\$3,180,571	\$0	\$0
3865 - KING COUNTY ROAD CONSTRUCTION		Total		\$7,359,539	\$0	\$0

3901 SOLID WASTE CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY23-24	FY25-26	FY27-28
1133918	Cedar Hills Regional Landfill Facilities Relocation STANDALONE			\$8,317,086	\$0	\$0
3901 - SOLID WASTE CONSTRUCTION		Total		\$8,317,086	\$0	\$0
Grand Total				\$37,972,175	\$45,505,839	\$110,601,325

TOTAL 6-YEAR BUDGET
Total 6-Year Budget
\$1,848,690
\$1,848,690
Total 6-Year Budget
\$6,500,000
\$6,500,000
Total 6-Year Budget
\$1,885,000
\$2,700,000
\$1,000,000
\$700,000
\$1,800,000
\$400,000
\$850,000
\$83,650,696
\$92,985,696

TOTAL 6-YEAR BUDGET
Total 6-Year Budget
(\$4,600,000)
(\$258,955)
(\$4,858,955)
Total 6-Year Budget
\$853,314
(\$500,000)
\$853,314
Total 6-Year Budget
(\$7,500,315)
(\$2,363,028)
\$7,812,742
\$8,763,028
\$9,660,735
\$16,373,162
Total 6-Year Budget
(\$12,490,000)

TOTAL 6-YEAR BUDGET
(\$12,490,000)
Total 6-Year Budget
\$2,500,000
\$2,500,000
Total 6-Year Budget
\$4,893,760
\$4,893,760
Total 6-Year Budget
\$25,097,047
(\$168,000)
\$30,611,000
\$7,706,000
\$0
\$0
\$0
\$643,000

TOTAL 6-YEAR BUDGET
\$1,286,000
\$0
\$3,772,000
\$3,070,000
(\$1,720,000)
\$70,297,047
Total 6-Year Budget
\$478,968
\$3,700,000
\$3,180,571
\$7,359,539
Total 6-Year Budget
\$8,317,086
\$8,317,086
\$194,079,339

Certificate Of Completion

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Supplemental Document Pages: 8	Initials: 0
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Dave Upthegrove
dave.upthegrove@kingcounty.gov
Chair
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Signature

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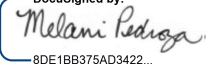
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Melani Pedroza
melani.pedroza@kingcounty.gov
Clerk of the Council
King County Council
Security Level: Email, Account Authentication (None)

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Dow Constantine
Dow.Constantine@kingcounty.gov
King County Executive
Security Level: Email, Account Authentication (None)

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ID: 650b5aaf-1f74-495e-a09a-01defa7854c3

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Kaitlyn Wiggins kwiggins@kingcounty.gov Executive Legislative Coordinator King County Executive Office Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 6/15/2023 7:39:04 AM Viewed: 6/15/2023 8:07:18 AM
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	6/21/2023 12:15:29 PM
Signing Complete	Security Checked	6/21/2023 12:15:49 PM
Completed	Security Checked	6/21/2023 12:15:52 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

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Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact King County-Department of 02:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: cipriano.dacanay@kingcounty.gov

To advise King County-Department of 02 of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at cipriano.dacanay@kingcounty.gov and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

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To request paper copies from King County-Department of 02

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with King County-Department of 02

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

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The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

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